BSES Rajdhani Power Limited

Form 2.1a for the Month of Aug 2022

Applicable Tariff (new) from 01/10/2021; For the Month; As on the last date of the Month; Total Bill Raised During the Month & Contracted Demand; Total Sales

S.lo	Tariff Category	Fixed Charges Tariff		Energy Charges Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**					31	1	**6.481**	**25.46.803**	**6.454**	**25.32.988**	**920.4**	-
1.1	**Domestic**					31	1	**6.364**	**25.43.014**	**6.340**	**25.29.179**	**894.9**	-
1.1.1	**Upto 2 KW Connected Load**					31	1	**2.685**	**18.57.076**	**2.670**	**18.43.238**	**480.5**	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1	**945**	**7.42.038**	940	7.36.509	75.2	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1	**1.166**	**7.76.379**	1.160	7.70.594	219.7	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1	**534**	**3.14.902**	531	3.12.556	159.8	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1	**34**	**19.972**	33	19.823	18.2	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	31	1	**6**	**3.784**	6	3.756	7.5	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							**1.546**	**4.55.916**	**1.546**	**4.56.069**	**223.4**	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	32	1	**208**	**62.438**	208	62.459	6.2	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	31	1	**410**	**1.26.908**	410	1.26.951	38.8	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	31	1	**694**	**2.05.443**	694	2.05.512	115.7	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	31	1	**191**	**50.684**	191	50.701	47.4	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1	**43**	**10.442**	43	10.446	15.4	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							**1.832**	**2.19.576**	**1.831**	**2.19.469**	**158.3**	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	**362**	**42.999**	361	42.978	3.5	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1	**236**	**30.133**	236	30.118	9.1	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	31	1	**503**	**65.049**	503	65.017	38.7	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1	**368**	**44.302**	367	44.280	43.1	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1	**364**	**37.094**	363	37.076	63.9	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							**149**	**7.625**	**149**	**7.609**	**14.7**	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	32	1	**13**	**676**	13	675	0.0	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1	**7**	**384**	7	383	0.1	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1	**15**	**772**	15	770	0.5	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	**17**	**891**	17	889	0.9	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1	**97**	**4.902**	97	4.892	13.2	-
1.1.5	**> 25 KW Connected Load**							**152**	**2.821**	**144**	**2.794**	**18.0**	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	31	1	**8**	**163**	8	161	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	31	1	**2**	**63**	2	62	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	33	1	**4**	**122**	4	121	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1	**4**	**113**	4	112	0.1	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	**133**	**2.361**	126	2.338	17.8	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	**83**	**196**	83	197	20.0	-
1.3	**Hospital (11KV)**					32	1	**19**	**15**	15	14	3.5	-
1.4	**Worship (11KV)**					30	1	**2**	**5**	2	5	0.3	-
1.5	**DVB Staff**					31	1	**13**	**3.573**	13	3.593	1.8	-
2	**Non Domestic**					31	1	**2.463**	**3.53.053**	**2.445**	**3.37.355**	**331**	**345**
	Non Domestic -LT					31	1	**1.757**	**3.52.070**	**1.706**	**3.36.407**	**209**	**220**
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**383**	**2.40.428**	367	2.27.111	38	41
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**1.373**	**1.11.642**	1.340	1.09.296	171	179
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**706**	**983**	739	948	121	125
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	281	5.343	283	5.291	53	54
	Industrial-LT					31	1	**193**	5.181	194	5.126	31	32
	Industrial -HT					31	1	88	162	90	165	22	23
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	35	1	**33**	**6.187**	32	5.919	2	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	30	1	**0**	**29**	0	28	0	-
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	31	1	**323**	**11.261**	**320**	**10.723**	**68**	**71**
	Public Utilities - LT					31	1	**106**	**11.173**	**103**	**10.635**	**17**	**19**
	Street Light					31	1	**51**	**7.153**	50	6.694	9	10
	DJB					30	1	**54**	**4.020**	54	3.941	8	9
	Public Utilities - HT					32	1	**217**	**88**	**217**	**88**	**51**	**52**
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	30	1	**146**	**9**	146	9	37	37
	DJB					32	1	**72**	**79**	72	79	14	15
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	31	1	**51**	**1**	51	1	1	1
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					31	1	-	-	**84**	**22.986**	**13**	**10**
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	30	1	**2**	**794**	1	414	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					32	1	**21**	**1.297**	**20**	**1.239**	**4**	**1**
	Supply at LT			4.50	Rs/KWh	32	1	**16**	**1.295**	14	1.237	3	-
	Supply at HT			4.00	Rs/kVAh	33	1	**5**	**2**	5	2	1	1
12	**Self Consumption**					35	1	**13**	**825**	12	828	2	2
TOTAL						31	1	9.667	29.25.593	9.702	29.17.772	1.393	483

Revenue from Current Billing (Rs Cr.)

S.lo	Tariff Category	Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)
1	**Domestic**	**39.4**	**409.6**	**(0.4)**	**92.8**	**3.2**	**32.7**	**26.3**	-	-	**117.4**	**28.6**	**2.8**
1.1	**Domestic**	**37.7**	**397.1**	**(0.0)**	**89.9**	**3.0**	**31.8**	**25.5**	-	-	**117.4**	**27.8**	**2.6**
1.1.1	**Upto 2 KW Connected Load**	**5.2**	**182.9**	**(0.0)**	**38.9**	**0.4**	**14.6**	**11.8**	-	-	**95.2**	**12.8**	**0.4**
	0-200 Units	1.9	22.6	(0.0)	5.0	0.1	1.8	1.5	-	-	34.4	1.6	0.1
	201-400 Units	2.3	76.0	(0.0)	16.2	0.2	6.1	4.9	-	-	60.6	5.3	0.2
	401-800 Units	1.0	69.9	(0.0)	14.7	0.1	5.6	4.5	-	-	0.2	4.9	0.1
	801-1200 Units	0.1	9.8	(0.0)	2.0	0.0	0.8	0.6	-	-	0.0	0.7	0.0
	Above 1200 Units	0.0	4.6	(0.0)	1.0	0.0	0.4	0.3	-	-	0.0	0.3	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**7.6**	**103.6**	**(0.0)**	**23.0**	**0.6**	**8.3**	**6.7**	-	-	**14.1**	**7.2**	**0.5**
	0-200 Units	1.0	1.9	(0.0)	0.6	0.1	0.1	0.1	-	-	4.0	0.1	0.1
	201-400 Units	2.0	13.7	(0.0)	3.2	0.2	1.1	0.9	-	-	10.0	1.0	0.1
	401-800 Units	3.4	52.9	(0.0)	11.6	0.3	4.2	3.4	-	-	0.1	3.7	0.2
	801-1200 Units	0.9	25.7	(0.0)	5.5	0.1	2.1	1.7	-	-	0.0	1.8	0.1
	Above 1200 Units	0.2	9.5	(0.0)	2.0	0.0	0.8	0.6	-	-	0.0	0.7	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**18.2**	**86.9**	**(0.0)**	**21.7**	**1.5**	**7.0**	**5.6**	-	-	**7.6**	**6.1**	**1.3**
	0-200 Units	3.6	1.0	(0.0)	1.0	0.3	0.1	0.1	-	-	5.3	0.1	0.3
	201-400 Units	2.3	3.2	(0.0)	1.1	0.2	0.3	0.2	-	-	2.3	0.2	0.2
	401-800 Units	5.0	18.0	(0.0)	4.8	0.4	1.4	1.2	-	-	0.0	1.3	0.3
	801-1200 Units	3.6	23.6	(0.0)	5.6	0.3	1.9	1.5	-	-	0.0	1.6	0.3
	Above 1200 Units	3.6	41.1	(0.0)	9.3	0.3	3.3	2.6	-	-	0.0	2.9	0.3
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**3.0**	**10.0**	**(0.0)**	**2.7**	**0.2**	**0.8**	**0.6**	-	-	**0.4**	**0.7**	**0.2**
	0-200 Units	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.3	0.0	0.0
	201-400 Units	0.2	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.3	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.3	0.5	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	2.0	9.2	(0.0)	2.3	0.2	0.7	0.6	-	-	-	0.6	0.1
1.1.5	**> 25 KW Connected Load**	**3.6**	**13.7**	**(0.0)**	**3.6**	**0.3**	**1.1**	**0.9**	-	-	**0.1**	**1.0**	**0.3**
	0-200 Units	0.2	0.0	-	0.0	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	201-400 Units	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
	801-1200 Units	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	3.2	13.5	(0.0)	3.4	0.3	1.1	0.9	-	-	-	0.9	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	1.3	9.0	(0.3)	2.1	0.1	0.7	0.5	-	-	-	0.6	0.1
1.3	**Hospital (11KV)**	0.4	2.8	(0.1)	0.6	0.0	0.2	0.2	-	-	-	0.2	0.0
1.4	**Worship (11KV)**	0.0	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**	0.1	0.5	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
2	**Non Domestic**	**63**	**283**	**(2)**	**71**	**5**	**23**	**18**	**10**	**(7)**	**0**	**20**	**4**
	Non Domestic -LT	**47**	**177**	**1**	**47**	**4**	**14**	**11**	**6**	**(3)**	**0**	**13**	**3**
	Upto 3kVA	10	24	0	7	1	2	2	-	-	0	2	1
	Above 3kVA	36	152	1	39	3	12	10	6	(3)	0	11	3
	Non Domestic -HT	16	106	(3)	25	1	9	6	4	(3)	-	8	1
3	**Industrial**	7	44	(0)	11	1	4	3	2	(1)	-	3	1
	Industrial-LT	5	26	0	7	0	2	2	1	(1)	-	2	0
	Industrial -HT	2	18	(1)	4	0	2	1	1	(1)	-	1	0
4	**Agriculture**	0	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	**7**	**44**	**(1)**	**10**	**1**	**4**	**1**	**1**	**(1)**	-	**4**	**1**
	Public Utilities - LT	**3**	**12**	**(0)**	**3**	**0**	**1**	**1**	**0**	**(0)**	-	**1**	**0**
	Street Light	1	6	0	2	0	1	0	0	(0)	-	0	0
	DJB	1	6	(0)	1	0	0	0	0	(0)	-	0	0
	Public Utilities - HT	**4**	**32**	**(1)**	**7**	**0**	**3**	**1**	**1**	**(1)**	-	**3**	**0**
	DMRC	3	23	(1)	5	0	2	-	1	(1)	-	2	0
	DJB	2	9	(0)	2	0	1	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	0	1	(0)	0	0	2	0	0	(0)	-	1	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	**2**	**12**	**(0)**	**3**	**0**	**1**	**1**	**0**	**(0)**	**0**	**1**	**0**
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	0	(0)	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**-**	**2**	**(0)**	**0**	**-**	**0**	**0**	**0**	**(0)**	**-**	**0**	**-**
	Supply at LT	-	1	(0)	0	-	0	0	-	-	-	0	-
	Supply at HT	-	0	(0)	0	-	0	0	0	(0)	-	0	-
12	**Self Consumption**	0	2	0	0	0	0	0	0	(0)	0	0	0
TOTAL		119	798	(4)	189	10	66	49	14	(10)	118	58	8

Adjustments; Total Revenue from Applicable Tariff

S.lo	Tariff Category	Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	**1.441**	**(9.3)**	-	**(0.1)**	**(4.2)**	**0.0**	**(0.9)**	**(0.0)**	**(0.3)**	**(0.3)**	**(1.3)**	**(0.3)**	**(0.0)**	**911.2**	536.1	628.8	**5.88**	**574.0**
1.1	**Domestic**	**1.423**	**(9.3)**	-	**(0.1)**	**(4.2)**	**0.0**	**(0.9)**	**(0.0)**	**(0.3)**	**(0.3)**	**(1.3)**	**(0.3)**	**(0.0)**	**885.6**	519.4	609.2	**5.86**	
1.1.1	**Upto 2 KW Connected Load**	**1.154**	**(5.1)**	-	**(0.0)**	**(2.0)**	**0.0**	**(0.4)**	**(0.0)**	**(0.2)**	**(0.1)**	**(1.0)**	**(0.1)**	**(0.0)**	**475.4**	224.7	264.2	**4.73**	
	0-200 Units	938	(1.6)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.5)	(0.0)	(0.0)	**73.6**	28.7	33.7	**3.90**	
	201-400 Units	85	(1.7)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.4)	(0.0)	(0.0)	**218.0**	93.7	110.3	**4.30**	
	401-800 Units	77	(1.3)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**158.5**	84.9	100.0	**5.36**	
	801-1200 Units	20	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**18.0**	11.8	13.9	**6.54**	
	Above 1200 Units	34	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**7.4**	5.5	6.4	**7.43**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**107**	**(2.3)**	-	**(0.0)**	**(1.1)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.0)**	**221.1**	132.8	155.9	**6.01**	
	0-200 Units	25	(0.4)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**5.8**	3.3	3.8	**5.66**	
	201-400 Units	13	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**38.4**	18.7	21.9	**4.88**	
	401-800 Units	50	(0.9)	-	(0.0)	(0.4)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**114.7**	67.4	79.1	**5.87**	
	801-1200 Units	11	(0.4)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**47.0**	31.8	37.4	**6.77**	
	Above 1200 Units	8	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**15.2**	11.6	13.7	**7.63**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**141**	**(1.7)**	-	**(0.0)**	**(0.9)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.0)**	**156.6**	125.7	146.8	**8.03**	
	0-200 Units	21	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**3.2**	5.4	6.2	**16.92**	
	201-400 Units	18	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**9.0**	6.6	7.6	**7.35**	
	401-800 Units	30	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**38.3**	27.5	32.1	**7.19**	
	801-1200 Units	32	(0.3)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**42.8**	32.6	38.2	**7.62**	
	Above 1200 Units	40	(0.6)	-	(0.0)	(0.4)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**63.3**	53.5	62.8	**8.45**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**12**	**(0.1)**	-	**(0.0)**	**(0.1)**	-	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**14.6**	15.6	18.1	**10.66**	
	0-200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.3	0.4		
	201-400 Units	4	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**0.1**	0.2	0.3		
	401-800 Units	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.5**	0.6	0.7	**13.25**	
	801-1200 Units	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.9**	1.0	1.2	**11.21**	
	Above 1200 Units	6	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**13.1**	13.4	15.6	**10.22**	
1.1.5	**> 25 KW Connected Load**	**9**	**(0.1)**	-	**(0.0)**	**(0.1)**	-	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**17.8**	20.6	24.1	**11.57**	
	0-200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.2	0.3		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.0**	0.1	0.1		
	401-800 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**0.1**	0.2	0.2		
	801-1200 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**0.1**	0.2	0.2	**17.76**	
	Above 1200 Units	9	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**17.6**	20.0	23.3	**11.33**	
1.2	**Single Delivery Point on 11 KV for GHS**	2	-	-	-	-	-	-	-	-	-	0.0	-	-	**20.0**	12.0	14.1	**6.02**	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**3.5**	3.7	4.3	**10.64**	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.3**	0.3	0.4		
1.5	**DVB Staff**	16	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	**1.8**	0.7	0.8	**3.86**	
2	**Non Domestic**	**451**	**(2)**	**(2)**	**(1)**	**(2)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**328.5**	414.8	485.0	**12.63**	**504.6**
	Non Domestic -LT	**437**	**(2)**	**(2)**	**(0)**	**(2)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**206.9**	270.7	315.6	**13.08**	
	Upto 3kVA	350	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**37.7**	42.1	48.9		
	Above 3kVA	87	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**169.2**	228.6	266.7	**13.50**	
	Non Domestic -HT	14	0	0	(1)	0	(0)	(0)	(0)	0	0	-	0	(0)	**121.6**	144.2	169.4	**11.86**	
3	**Industrial**	44	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**52.6**	61.9	72.6	**11.78**	69.2
	Industrial-LT	42	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**30.4**	38.6	45.1	**12.72**	
	Industrial -HT	2	-	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**22.2**	23.3	27.5	**10.49**	
4	**Agriculture**	38	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**1.7**	0.9	1.0	**5.20**	0.7
5	**Mushroom Cultivation**	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**0.0**	0.0	0.0		0.0
6	**Public Utilities**	**19**	**(1)**	**(1)**	**(0)**	**(1)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**66.6**	60.0	69.8	**9.01**	70.0
	Public Utilities - LT	**17**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**16.7**	17.4	20.1	**10.41**	
	Street Light	11	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	-	**8.9**	9.1	10.3	**10.16**	10.7
	DJB	6	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**7.8**	8.4	9.7	**10.70**	
	Public Utilities - HT	**2**	**(1)**	**(1)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**49.8**	42.6	49.7	**8.54**	
	DMRC	1	-	-	-	0	(0)	0	-	0	0	-	0	-	**36.7**	30.4	35.5	**8.29**	35.8
	DJB	1	(1)	(1)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**13.2**	12.1	14.2	**9.23**	23.5
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.9**	1.0	4.2	**11.24**	4.2
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		-
9	**Temporary Supply**	**81**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**0**	**12.9**	16.8	19.7	**13.07**	-
10	**Advertisement and Hoardings**	1	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	-	**0.1**	0.1	0.1	**14.80**	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**14**	**0**	**-**	**-**	**0**	**-**	**0**	**-**	**0**	**0**	**-**	**0**	**-**	**4.2**	2.2	2.6	**5.34**	2.5
	Supply at LT	14	0	-	-	0	-	0	-	0	0	-	0	-	**3.4**	1.8	2.1	**5.41**	
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.8**	**0.4**	0.5		
12	**Self Consumption**	74	1	1	0	0	(0)	0	0	0	0	(0)	0	0	**2.4**	2.9	3.4		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		68.3
14.2	Regulatory Surcharge- 8%																		78.1
14.3	Electricity Tax																		51.0
14.4	LPSC																		2.6
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		116.5
TOTAL		2.163	(12)	(3)	(1)	(7)	(0)	(2)	(0)	(1)	(0)	(1)	(0)	(0)	1.380.9	1.096.8	1.287.2	7.94	1.141.97

Note: Provisional figures, subject to audit.