BSES Rajdhani Power Limited

Form 2.1a for the Month of February 2022

Applicable Tariff (new) from 01/10/2021; For the Month; As on the last date of the Month; Total Bill Raised During the Month & Contracted Demand

S.lo	Tariff Category	Fixed Charges Tariff		Energy Charges Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)
1	**Domestic**					31	1	6.307	24.79.424	6.257	24.60.915
1.1	**Domestic**					31	1	6.189	24.75.558	6.146	24.56.989
1.1.1	**Upto 2 KW Connected Load**					31	1	2.557	18.08.130	2.538	17.90.839
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1			1,910	13,94,580
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1			547	3,45,602
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1			74	46,543
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1			5	3,180
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	31	1			1	934
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							1.505	4.39.224	1.504	4.38.973
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	30	1			676	2,02,614
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1			587	1,71,807
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1			215	58,069
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	31	1			21	5,247
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1			5	1,236
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							1.814	2.17.404	1.804	2.16.459
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	32	1			525	64,875
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1			410	53,892
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	32	1			503	60,667
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	33	1			201	21,500
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	35	1			166	15,525
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							151	7.715	150	7.685
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	40	1			17	901
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	37	1			10	530
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	37	1			21	1,108
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	38	1			22	1,150
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	38	1			80	3,996
1.1.5	**> 25 KW Connected Load**							162	3.085	150	3.033
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	37	1			11	236
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	39	1			3	89
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	38	1			7	194
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	36	1			7	193
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	36	1			122	2,321
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	85	200	82	196
1.3	**Hospital (11KV)**					31	1	18	14	14	12
1.4	**Worship (11KV)**					32	1	2	5	2	5
1.5	**DVB Staff**					31	1	14	3.647	14	3.713
2	**Non Domestic**					32	1	2.451	3.49.628	2.368	3.33.735
	Non Domestic -LT					32	1	1.752	3.48.660	1.699	3.32.822
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	379	2.35.837	363	2.22.586
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	34	1	1.373	1.12.823	1.337	1.10.236
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	700	968	669	913
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	33	1	284	5.333	280	5.248
	Industrial-LT					31	1	195	5.170	192	5.086
	Industrial -HT					31	1	89	163	88	162
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	36	1	33	6.088	30	5.552
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	32	1	0	29	0	26
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	33	1	319	10.877	343	10.567
	Public Utilities - LT					33	1	103	10.791	102	10.480
	Street Light					34	1	51	6.992	51	6.717
	DJB					33	1	52	3.799	51	3.763
	Public Utilities - HT					32	1	216	86	240	87
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	146	9	169	10
	DJB					32	1	70	77	72	77
7	**Delhi International Airport Limited (DIAL)**	250	Rs/KVA/Month	7.75	Rs/KVAh	31	1	51	1	51	1
8	**Railway Traction**							-	-	-	-
9	**Temporary Supply**					31	1	-	-	85	22.002
10	**Advertisement and Hoardings**	250	Rs/KVA/Month	8.50	Rs/KVAh	33	1	1	759	1	429
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	13	1,158	13	1,231
	Supply at LT			4.50	Rs/KWh	31	1	12	1.157	12	1.230
	Supply at HT			4.00	Rs/kVAh	31	1	0	1	0	1
12	**Self Consumption**					38	1	12	678	12	682
13	**Enforcement**										
14	**Net Metering**										
TOTAL						31	1	9.472	28.53.975	9.441	28.40.388

Revenue from Current Billing

S.lo	Tariff Category	Total Sales MU	Total Sales MKVAh	Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amoult (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)
1	**Domestic**	535.0	-	38.8	216.2	(0.3)	42.5	3.1	17.3	13.5	-	-	132.4	15.1	2.7
1.1	**Domestic**	519.3	-	37.0	208.6	(0.0)	41.0	3.0	16.7	13.0	-	-	132.4	14.6	2.6
1.1.1	**Upto 2 KW Connected Load**	260.8	-	5.1	86.6	(0.0)	15.3	0.4	6.9	5.4	-	-	89.7	6.0	0.4
	0-200 Units	134.0	-	3.8	40.2	(0.0)	7.3	0.3	3.2	2.5	-	-	60.8	2.8	0.3
	201-400 Units	96.2	-	1.1	32.4	(0.0)	5.6	0.1	2.6	2.0	-	-	28.8	2.3	0.1
	401-800 Units	24.6	-	0.1	10.6	(0.0)	1.8	0.0	0.8	0.7	-	-	0.1	0.7	0.0
	801-1200 Units	3.1	-	0.0	1.7	(0.0)	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0
	Above 1200 Units	3.0	-	0.0	1.7	-	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	111.6	-	7.5	42.0	(0.0)	8.3	0.6	3.4	2.6	-	-	28.2	2.9	0.5
	0-200 Units	22.4	-	3.4	6.7	(0.0)	1.7	0.3	0.5	0.4	-	-	13.8	0.5	0.2
	201-400 Units	50.7	-	2.9	17.5	(0.0)	3.4	0.2	1.4	1.1	-	-	14.2	1.2	0.2
	401-800 Units	31.3	-	1.1	13.7	(0.0)	2.5	0.1	1.1	0.9	-	-	0.1	1.0	0.1
	801-1200 Units	5.2	-	0.1	2.8	(0.0)	0.5	0.0	0.2	0.2	-	-	0.0	0.2	0.0
	Above 1200 Units	2.0	-	0.0	1.3	(0.0)	0.2	0.0	0.1	0.1	-	-	0.0	0.1	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	115.4	-	17.6	57.9	(0.0)	12.6	1.4	4.6	3.6	-	-	13.7	4.0	1.2
	0-200 Units	6.1	-	5.2	1.8	(0.0)	1.2	0.4	0.1	0.1	-	-	9.1	0.1	0.4
	201-400 Units	17.2	-	4.0	6.0	(0.0)	1.7	0.3	0.5	0.4	-	-	4.5	0.4	0.3
	401-800 Units	37.1	-	4.9	16.9	(0.0)	3.6	0.4	1.4	1.1	-	-	0.1	1.2	0.3
	801-1200 Units	23.3	-	1.9	12.7	(0.0)	2.4	0.2	1.0	0.8	-	-	0.0	0.9	0.1
	Above 1200 Units	31.7	-	1.6	20.4	(0.0)	3.7	0.1	1.6	1.3	-	-	0.0	1.4	0.1
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	15.4	-	2.9	10.2	(0.0)	2.2	0.2	0.8	0.6	-	-	0.6	0.7	0.2
	0-200 Units	0.1	-	0.4	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.6	0.0	0.0
	201-400 Units	0.2	-	0.2	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	401-800 Units	0.8	-	0.4	0.4	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	1.5	-	0.4	0.8	(0.0)	0.2	0.0	0.1	0.1	-	-	0.0	0.1	0.0
	Above 1200 Units	12.9	-	1.5	8.9	(0.0)	1.7	0.1	0.7	0.6	-	-	0.0	0.6	0.1
1.1.5	**> 25 KW Connected Load**	16.1	-	3.9	12.0	(0.0)	2.6	0.3	1.0	0.7	-	-	0.2	0.8	0.3
	0-200 Units	0.0	-	0.3	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.2	0.0	0.0
	201-400 Units	0.0	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.2	-	0.2	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.2	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	15.7	-	3.1	11.8	(0.0)	2.5	0.3	0.9	0.7	-	-	0.0	0.8	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	12.3	-	1.3	5.5	(0.2)	1.1	0.1	0.4	0.3	-	-	-	0.4	0.1
1.3	**Hospital (11KV)**	2.1	-	0.4	1.7	(0.1)	0.3	0.0	0.1	0.1	-	-	-	0.1	0.0
1.4	**Worship (11KV)**	0.2	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**	1.1	-	0.1	0.2	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
2	**Non Domestic**	183	191	60	158	(1)	36	5	13	10	0	(0)	0	11	4
	Non Domestic -LT	123	130	45	106	0	25	4	8	7	0	(0)	0	7	3
	Upto 3kVA	18	20	10	12	0	4	1	1	1	-	-	0	1	1
	Above 3kVA	105	111	36	94	0	22	3	8	6	0	(0)	0	7	2
	Non Domestic -HT	59	61	15	52	(2)	11	1	5	3	-	-	-	4	1
3	**Industrial**	40	41	8	34	(0)	7	1	3	2	0	(0)	-	2	1
	Industrial-LT	26	27	6	22	0	5	0	2	1	0	(0)	-	2	0
	Industrial -HT	14	14	2	11	(0)	2	0	1	1	-	-	-	1	0
4	**Agriculture**	2	0	0	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	0	-	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	53	57	7	35	(1)	7	1	3	1	0	(0)	-	3	1
	Public Utilities - LT	20	23	3	14	(0)	3	0	1	0	0	(0)	-	1	0
	Street Light	13	15	1	9	0	2	0	1	0	0	(0)	-	1	0
	DJB	7	8	1	5	(0)	1	0	0	0	0	(0)	-	0	0
	Public Utilities - HT	33	34	4	21	(1)	4	0	2	1	-	-	-	2	0
	DMRC	19	19	3	12	(0)	2	0	1	-	-	-	-	1	0
	DJB	14	15	2	9	(0)	2	0	1	1	-	-	-	1	0
7	**Delhi International Airport Limited (DIAL)**	1	1	0	0	(0)	0	0	1	0	-	-	-	1	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	10	7	2	9	(0)	2	0	1	1	0	(0)	0	1	0
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	0	0	-	-	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	2	0	-	1	(0)	0	-	0	0	-	-	-	0	-
	Supply at LT	2	-	-	1	(0)	0	-	0	0	-	-	-	0	-
	Supply at HT	0	0	-	0	(0)	0	-	0	0	-	-	-	0	-
12	**Self Consumption**	2	2	0	1	0	0	0	0	0	0	(0)	-	0	0
13	**Enforcement**														
14	**Net Metering**														
TOTAL		827	299	117	455	(3)	95	10	38	27	0	(0)	133	33	8

Adjustments; Total Revenue from Applicable Tariff

S.lo	Tariff Category	Number of Bills (No.)	Total Sales MU	Total Sales MKVAh	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Collection (Rs. Cr.)
1	**Domestic**	1.662	(40.9)	-	(0.1)	(18.7)	(0.1)	(3.1)	(0.0)	(1.5)	(1.2)	(6.7)	(1.3)	(0.0)	494.1	275.1	322.8	5.57	234.42
1.1	**Domestic**	1.612	(40.8)	-	(0.1)	(18.7)	(0.1)	(3.1)	(0.0)	(1.5)	(1.2)	(7.5)	(1.3)	(0.0)	478.5	264.5	310.3	5.53	
1.1.1	**Upto 2 KW Connected Load**	1.344	(15.9)	-	(0.0)	(5.6)	(0.1)	(0.9)	(0.0)	(0.5)	(0.4)	(5.0)	(0.4)	(0.0)	244.9	100.3	118.3	4.10	
	0-200 Units	1,126	(10.2)	-	(0.0)	(3.4)	(0.1)	(0.6)	(0.0)	(0.3)	(0.2)	(3.8)	(0.2)	(0.0)	123.7	47.3	55.6	3.82	
	201-400 Units	79	(4.2)	-	(0.0)	(1.5)	0.0	(0.2)	(0.0)	(0.1)	(0.1)	(1.1)	(0.1)	(0.0)	92.0	37.4	44.1	4.07	
	401-800 Units	60	(1.0)	-	(0.0)	(0.4)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	23.6	12.1	14.3	5.12	
	801-1200 Units	22	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	3.0	1.9	2.2	6.35	
	Above 1200 Units	57	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.7	1.7	2.0	6.35	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	160	(5.4)	-	(0.0)	(2.1)	(0.0)	(0.4)	(0.0)	(0.2)	(0.1)	(1.1)	(0.1)	(0.0)	106.2	55.2	64.8	5.20	
	0-200 Units	35	(1.6)	-	(0.0)	(0.5)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.6)	(0.0)	(0.0)	20.8	11.2	13.0	5.35	
	201-400 Units	33	(2.2)	-	(0.0)	(0.8)	0.0	(0.1)	(0.0)	(0.1)	(0.1)	(0.4)	(0.1)	(0.0)	48.5	22.8	26.8	4.71	
	401-800 Units	52	(1.3)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	30.0	16.6	19.5	5.53	
	801-1200 Units	22	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	4.9	3.2	3.8	6.56	
	Above 1200 Units	18	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.9	1.4	1.7	7.51	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	96	(14.2)	-	(0.0)	(7.4)	(0.0)	(1.2)	(0.0)	(0.6)	(0.5)	(1.2)	(0.5)	(0.0)	101.1	79.4	92.7	7.85	
	0-200 Units	26	(1.2)	-	(0.0)	(0.5)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.8)	(0.0)	(0.0)	4.9	7.6	8.7	15.46	
	201-400 Units	22	(1.7)	-	(0.0)	(0.7)	0.0	(0.1)	(0.0)	(0.1)	(0.0)	(0.2)	(0.0)	(0.0)	15.5	10.9	12.7	7.03	
	401-800 Units	30	(3.9)	-	(0.0)	(1.9)	0.0	(0.3)	(0.0)	(0.2)	(0.1)	(0.1)	(0.1)	(0.0)	33.2	23.3	27.2	7.00	
	801-1200 Units	8	(2.9)	-	(0.0)	(1.6)	-	(0.3)	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	20.3	15.2	17.8	7.47	
	Above 1200 Units	10	(4.5)	-	(0.0)	(2.8)	0.0	(0.5)	(0.0)	(0.2)	(0.2)	(0.0)	(0.2)	(0.0)	27.1	22.4	26.4	8.27	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	4	(3.4)	-	(0.0)	(2.2)	(0.0)	(0.4)	(0.0)	(0.2)	(0.1)	(0.1)	(0.2)	(0.0)	12.0	12.7	14.8	10.58	
	0-200 Units	3	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	0.0	0.4	0.4		
	201-400 Units	1	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	0.1	0.3	0.3		
	401-800 Units	-	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.6	0.8	0.9	13.17	
	801-1200 Units	-	(0.4)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.1	1.2	1.4	10.88	
	Above 1200 Units	-	(2.7)	-	(0.0)	(1.8)	-	(0.3)	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	10.2	10.1	11.8	9.89	
1.1.5	**> 25 KW Connected Load**	8	(1.9)	-	(0.1)	(1.3)	0.0	(0.2)	(0.0)	(0.1)	(0.1)	(0.1)	(0.1)	(0.0)	14.2	16.8	19.6	11.81	
	0-200 Units	6	(0.0)	-	(0.1)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	-	0.0	0.3	0.3		
	201-400 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.1	0.3	0.3		
	801-1200 Units	-	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.2	0.3	0.3	17.85	
	Above 1200 Units	2	(1.7)	-	(0.0)	(1.3)	0.0	(0.2)	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	13.9	15.9	18.6	11.39	
1.2	**Single Delivery Point on 11 KV for GHS**	23	-	-	-	-	-	-	-	-	-	0.8	-	-	12.3	7.8	9.1	6.33	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	2.1	2.3	2.7	11.08	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.2	0.2		
1.5	**DVB Staff**	27	(0.0)	-	(0.0)	0.0	-	0.0	(0.0)	0.0	0.0	-	0.0	(0.0)	1.1	0.3	0.4	2.92	
2	**Non Domestic**	551	(21)	(22)	(0)	(19)	(0)	(3)	(0)	(2)	(1)	(0)	(1)	(0)	161.4	230.3	269.3	14.27	308.2
	Non Domestic -LT	540	(21)	(22)	(0)	(19)	(0)	(3)	(0)	(2)	(1)	(0)	(1)	(0)	102.2	154.8	180.1	15.15	213.1
	Upto 3kVA	457	(1)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	16.4	24.0	27.8		
	Above 3kVA	83	(20)	(21)	(0)	(18)	(0)	(3)	(0)	(1)	(1)	(0)	(1)	(0)	85.7	130.7	152.3	15.25	
	Non Domestic -HT	11	(0)	(0)	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	59.2	75.5	89.3	12.75	95.2
3	**Industrial**	26	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	39.0	45.9	54.1	18.44	52.9
	Industrial-LT	26	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	24.9	30.8	36.1	21.82	
	Industrial -HT	-	(0)	(0)	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	14.1	15.1	18.0		
4	**Agriculture**	44	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	1.1	0.7	0.8	6.08	0.6
5	**Mushroom Cultivation**	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.0	0.0	0.0		0.0
6	**Public Utilities**	36	(2)	(2)	0	(1)	(0)	(0)	0	(0)	0	-	(0)	0	51.0	47.8	56.1	9.37	58.08
	Public Utilities - LT	31	(0)	(0)	0	(0)	(0)	(0)	0	(0)	(0)	-	(0)	0	19.9	19.5	22.5	9.79	27.66
	Street Light	27	(0)	(0)	0	(0)	(0)	(0)	0	(0)	(0)	-	(0)	0	13.3	12.3	14.1	9.26	11.34
	DJB	4	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	6.6	7.1	8.3	10.85	16.32
	Public Utilities - HT	5	(2)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	0	-	(0)	(0)	31.1	28.3	33.6	9.10	30.43
	DMRC	4	-	-	-	1	(0)	0	-	0	0	-	0	-	19.1	17.2	20.6	9.01	18.6
	DJB	1	(2)	(2)	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	12.0	11.1	13.0	9.23	11.8
7	**Delhi International Airport Limited (DIAL)**	1	(0)	(0)	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	0.5	0.7	2.3	12.96	2.3
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**	52	(1)	(1)	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	9.0	12.1	14.1	13.46	-
10	**Advertisement and Hoardings**	2	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	0.1	0.1	0.1	14.06	0.2
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	8	(0)	-	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	2.0	1.1	1.3	5.23	2.2
	Supply at LT	8	(0)	-	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	2.0	1.0	1.2	5.25	
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.0	0.0		
12	**Self Consumption**	2	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	1.4	1.8	2.1		
13	**Enforcement**															-	-		
14	**Net Metering**															-	-		
TOTAL		2.384	(67)	(27)	(1)	(41)	(0)	(7)	(0)	(3)	(2)	(7)	(3)	(0)	759.6	615.5	723.0	8.10	659.0

Add	
Subsidy	126.11
Less	
E Tax	27.1
LPSC	3.6
RA Surcharge	47.9
PT Surcharge	41.3
Net Collection	**665.2**

Note: Provisional figures, subject to audit.