**BSES Rajdhani Power Limited**
**Form 2.1a for the Month of July 2020**

| S.No | Tariff Category | Applicable Tariff (new) from 01/08/2019 – Component of Tariff: Fixed Charges – Tariff | | Energy Charges – Tariff | | For the Month: Avg No. of days Billed during the Month | Billing factor | As on the last date of the Month: Total Sanctioned Load | Total No. of Consumers | Total Bill Raised During the Month & Contracted Demand: Sanctioned Load/Contracted Demand | Total Bills | Revenue from Current Billing: Total Sales | | Fixed Charges | Energy Charges | Other Charges | PPAC Amount | Surcharge (Fixed) | Surcharge (Energy) | Electricity Tax | Peak Surcharge | Off Peak Rebate | Subsidy | Pension Surcharge (Energy) | Pension Surcharge (Fixed) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | MW/MKVA | No. | MW/MKVA | No. | MU | MKVAh | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. | Rs Cr. |
| 1 | **Domestic** | | | | | 109 | 1 | **5,997** | **2,289,185** | **6,047** | **2,303,680** | **856.8** | **-** | **38.9** | **365.1** | **(0.4)** | **32.0** | **3.1** | **29.2** | **21.1** | **-** | **-** | **169.6** | **13.9** | **1.5** |
| 1.1 | **Domestic** | | | | | 109 | 1 | **5,673** | **2,284,525** | **5,926** | **2,298,915** | **826.3** | **-** | **37.1** | **350.7** | **(0.0)** | **30.7** | **3.0** | **28.1** | **20.3** | **-** | **-** | **169.6** | **13.3** | **1.4** |
| 1.1.1 | **Upto 2 KW Connected Load** | | | | | 112 | 1 | **2,325** | **1,628,989** | **2,345** | **1,636,834** | **463.3** | **-** | **4.7** | **168.2** | **(0.0)** | **13.7** | **0.4** | **13.5** | **9.7** | **-** | **-** | **129.9** | **6.4** | **0.2** |
| | 0-200 Units | 20 | Rs/kW/Month | 3.00 | Rs/Kwh | 117 | 1 | 997.97 | 780,594 | 1,006 | 784,353 | 30.7 | - | 2.0 | 1.3 | (0.0) | 0.3 | 0.2 | 0.1 | 0.1 | - | - | 45.1 | 0.0 | 0.1 |
| | 201-400 Units | 20 | Rs/kW/Month | 4.50 | Rs/Kwh | 113 | 1 | 937.60 | 620,215.12 | 946 | 623,202 | 243.2 | - | 1.9 | 79.1 | (0.0) | 6.4 | 0.2 | 6.3 | 4.6 | - | - | 84.7 | 3.0 | 0.1 |
| | 401-800 Units | 20 | Rs/kW/Month | 6.50 | Rs/Kwh | 91 | 1 | 363.96 | 213,085.81 | 367 | 214,112 | 163.4 | - | 0.7 | 73.2 | (0.0) | 5.9 | 0.1 | 5.9 | 4.2 | - | - | 0.1 | 2.8 | 0.0 |
| | 801-1200 Units | 20 | Rs/kW/Month | 7.00 | Rs/Kwh | 65 | 1 | 22.47 | 13,070.06 | 23 | 13,133 | 17.6 | - | 0.0 | 9.8 | (0.0) | 0.8 | 0.0 | 0.8 | 0.6 | - | - | 0.0 | 0.4 | 0.0 |
| | Above 1200 Units | 20 | Rs/kW/Month | 8.00 | Rs/Kwh | 57 | 1 | 3.25 | 2,024.25 | 3 | 2,034 | 8.3 | - | 0.0 | 4.8 | (0.0) | 0.4 | 0.0 | 0.4 | 0.3 | - | - | 0.0 | 0.2 | 0.0 |
| 1.1.2 | **> 2 KW to ≤ 5 KW Connected Load** | | | | | 108 | 1 | **1,488** | **434,368** | **1,485** | **435,598** | **177.9** | **-** | **7.3** | **76.1** | **(0.0)** | **6.6** | **0.6** | **6.1** | **4.4** | **-** | **-** | **26.7** | **2.9** | **0.3** |
| | 0-200 Units | 50 | Rs/kW/Month | 3.00 | Rs/Kwh | 115 | 1 | 280.0 | 82,916.21 | 279 | 83,151 | (26.7) | - | 1.4 | (13.6) | (0.0) | (1.0) | 0.1 | (1.1) | (0.8) | - | - | 6.7 | (0.5) | 0.1 |
| | 201-400 Units | 50 | Rs/kW/Month | 4.50 | Rs/Kwh | 118 | 1 | 442.5 | 134,523.07 | 442 | 134,904 | 30.1 | - | 2.2 | 5.0 | (0.0) | 0.6 | 0.2 | 0.4 | 0.3 | - | - | 20.0 | 0.2 | 0.1 |
| | 401-800 Units | 50 | Rs/kW/Month | 6.50 | Rs/Kwh | 106 | 1 | 596.4 | 172,718.91 | 595 | 173,208 | 117.6 | - | 2.9 | 52.2 | (0.0) | 4.4 | 0.2 | 4.2 | 3.0 | - | - | 0.0 | 2.0 | 0.1 |
| | 801-1200 Units | 50 | Rs/kW/Month | 7.00 | Rs/Kwh | 78 | 1 | 138.7 | 36,656.20 | 138 | 36,760 | 43.8 | - | 0.7 | 24.3 | (0.0) | 2.0 | 0.1 | 1.9 | 1.4 | - | - | 0.0 | 0.9 | 0.0 |
| | Above 1200 Units | 50 | Rs/kW/Month | 8.00 | Rs/Kwh | 56 | 1 | 30.7 | 7,553.61 | 31 | 7,575 | 13.1 | - | 0.1 | 8.3 | (0.0) | 0.7 | 0.0 | 0.7 | 0.5 | - | - | 0.0 | 0.3 | 0.0 |
| 1.1.3 | **> 5 KW to ≤ 15 KW Connected Load** | | | | | 97 | 1 | **1,751** | **209,893** | **1,785** | **215,043** | **152.6** | **-** | **18.0** | **83.1** | **(0.0)** | **8.0** | **1.4** | **6.7** | **4.8** | **-** | **-** | **12.2** | **3.2** | **0.7** |
| | 0-200 Units | 100 | Rs/kW/Month | 3.00 | Rs/Kwh | 97 | 1 | 348.5 | 40,676.94 | 355 | 41,675 | (15.1) | - | 3.6 | (8.5) | (0.0) | (0.4) | 0.3 | (0.7) | (0.5) | - | - | 8.2 | (0.3) | 0.1 |
| | 201-400 Units | 100 | Rs/kW/Month | 4.50 | Rs/Kwh | 110 | 1 | 225.6 | 29,107.80 | 230 | 29,822 | 1.7 | - | 2.3 | (2.2) | (0.0) | 0.0 | 0.2 | (0.2) | (0.1) | - | - | 3.9 | (0.1) | 0.1 |
| | 401-800 Units | 100 | Rs/kW/Month | 6.50 | Rs/Kwh | 109 | 1 | 477.7 | 62,815.73 | 487 | 64,357 | 39.2 | - | 4.9 | 16.1 | (0.0) | 1.7 | 0.4 | 1.3 | 0.9 | - | - | 0.0 | 0.6 | 0.2 |
| | 801-1200 Units | 100 | Rs/kW/Month | 7.00 | Rs/Kwh | 94 | 1 | 331.8 | 40,288.95 | 338 | 41,257 | 48.4 | - | 3.4 | 26.3 | (0.0) | 2.4 | 0.3 | 2.1 | 1.5 | - | - | 0.0 | 1.0 | 0.1 |
| | Above 1200 Units | 100 | Rs/kW/Month | 8.00 | Rs/Kwh | 70 | 1 | 367.0 | 37,023.58 | 374 | 37,932 | 78.4 | - | 3.8 | 51.4 | (0.0) | 4.4 | 0.3 | 4.1 | 3.0 | - | - | 0.0 | 2.0 | 0.1 |
| 1.1.4 | **> 15 KW to ≤ 25 KW Connected Load** | | | | | 74 | 1 | **158** | **8,071** | **160** | **8,174** | **15.9** | **-** | **3.3** | **10.8** | **(0.0)** | **1.1** | **0.3** | **0.9** | **0.6** | **-** | **-** | **0.6** | **0.4** | **0.1** |
| | 0-200 Units | 200 | Rs/kW/Month | 3.00 | Rs/Kwh | 71 | 1 | 15.1 | 782.02 | 15 | 792 | (0.4) | - | 0.3 | (0.3) | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | - | - | 0.6 | (0.0) | 0.0 |
| | 201-400 Units | 200 | Rs/kW/Month | 4.50 | Rs/Kwh | 78 | 1 | 9.0 | 467.04 | 9 | 473 | (0.2) | - | 0.2 | (0.2) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | - | - | 0.1 | (0.0) | 0.0 |
| | 401-800 Units | 200 | Rs/kW/Month | 6.50 | Rs/Kwh | 83 | 1 | 16.1 | 843.24 | 16 | 854 | 0.0 | - | 0.3 | (0.1) | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | - | - | 0.0 | (0.0) | 0.0 |
| | 801-1200 Units | 200 | Rs/kW/Month | 7.00 | Rs/Kwh | 83 | 1 | 16.2 | 837.31 | 16 | 848 | 0.5 | - | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 |
| | Above 1200 Units | 200 | Rs/kW/Month | 8.00 | Rs/Kwh | 71 | 1 | 101.3 | 5,141.39 | 103 | 5,207 | 16.0 | - | 2.1 | 11.3 | (0.0) | 1.1 | 0.2 | 0.9 | 0.7 | - | - | 0.0 | 0.4 | 0.1 |
| 1.1.5 | **> 25 KW Connected Load** | | | | | 60 | 1 | **151** | **3,204** | **151** | **3,266** | **16.7** | **-** | **3.9** | **12.5** | **(0.0)** | **1.3** | **0.3** | **1.0** | **0.7** | **-** | **-** | **0.2** | **0.5** | **0.1** |
| | 0-200 Units | 250 | Rs/kW/Month | 3.00 | Rs/Kwh | 55 | 1 | 8.5 | 204.05 | 9 | 208 | (0.1) | - | 0.2 | (0.1) | (0.0) | 0.0 | 0.0 | (0.0) | 0.0 | - | - | 0.2 | (0.0) | 0.0 |
| | 201-400 Units | 250 | Rs/kW/Month | 4.50 | Rs/Kwh | 78 | 1 | 2.6 | 78.48 | 3 | 80 | (0.1) | - | 0.1 | (0.0) | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | - | - | 0.0 | (0.0) | 0.0 |
| | 401-800 Units | 250 | Rs/kW/Month | 6.50 | Rs/Kwh | 78 | 1 | 5.2 | 152.06 | 5 | 155 | (0.1) | - | 0.1 | (0.1) | 0.0 | 0.0 | 0.0 | (0.0) | (0.0) | - | - | - | (0.0) | 0.0 |
| | 801-1200 Units | 250 | Rs/kW/Month | 7.00 | Rs/Kwh | 70 | 1 | 6.1 | 164.81 | 6 | 168 | 0.0 | - | 0.2 | (0.0) | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | - | - | - | (0.0) | 0.0 |
| | Above 1200 Units | 250 | Rs/kW/Month | 8.00 | Rs/Kwh | 58 | 1 | 128.7 | 2,604.60 | 129 | 2,655 | 16.9 | - | 3.3 | 12.8 | (0.0) | 1.3 | 0.3 | 1.0 | 0.7 | - | - | 0.0 | 0.5 | 0.1 |
| 1.2 | **Single Delivery Point on 11 KV for GHS** | 150 | Rs/kW/Month | 4.50 | Rs/Kwh | 30 | 1 | **87** | **202** | 88 | 203 | 25.0 | - | 1.3 | 11.3 | (0.3) | 1.0 | 0.1 | 0.9 | 0.6 | - | - | - | 0.4 | 0.0 |
| 1.3 | **Hospital (11KV)** | | | | | 38 | 1 | **18** | **14** | 14 | 13 | 2.9 | - | 0.4 | 2.3 | (0.1) | 0.2 | 0.0 | 0.2 | 0.1 | - | - | - | 0.1 | 0.0 |
| 1.4 | **Worship (11KV)** | | | | | 31 | 1 | **2** | **6** | 2 | 5 | 0.2 | - | 0.1 | 0.1 | (0.0) | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 |
| 1.5 | **DVB Staff** | | | | | 106 | 1 | **17** | **4,438** | 17 | 4,544 | 2.3 | - | 0.1 | 0.6 | - | 0.1 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 |
| 2 | **Non Domestic** | | | | | 53 | 1 | **2,531** | **346,825** | **2,468** | **329,585** | **314** | **331** | **63** | **272** | **(2)** | **27** | **5** | **22** | **16** | **8** | **(5)** | **0** | **11** | **2** |
| | **Non Domestic -LT** | | | | | 53 | 1 | **1,839** | **345,876** | **1,799** | **328,677** | **229** | **242** | **49** | **197** | **1** | **20** | **4** | **16** | **11** | **5** | **(3)** | **0** | **8** | **2** |
| | Upto 3kVA | 250 | Rs/KVA/Month | 6.00 | Rs/KVAh | 52 | 1 | **366** | **224,737** | 352 | 209,451 | 34 | 36.3 | 9.9 | 21.8 | 0.3 | 2.5 | 0.8 | 1.7 | 1.3 | - | - | 0.1 | 0.8 | 0.4 |
| | Above 3kVA | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 56 | 1 | **1,473** | **121,139** | 1,447 | 119,226 | 195 | 205.9 | 38.8 | 175.1 | 0.2 | 17.1 | 3.1 | 14.1 | 10.2 | 4.7 | (3.0) | 0.0 | 6.7 | 1.5 |
| | **Non Domestic -HT** | 250 | Rs/KVA/Month | 8.50 | Rs/KVAh | 33 | 1 | **691** | **949** | 670 | 908 | 85 | 88.4 | 14.5 | 75.2 | (2.2) | 7.0 | 1.2 | 6.3 | 4.1 | 3.3 | (2.4) | - | 3.0 | 0.6 |
| 3 | **Industrial** | 250 | Rs/KVA/Month | 7.25 | Rs/Kwh | 49 | 1 | 296 | 5,359 | 296 | 5,287 | 40 | 42 | 7 | 34 | (0) | 3 | 1 | 3 | 2 | 2 | (1) | - | 1 | 0 |
| | **Industrial-LT** | | | | | 30 | 1 | **205** | **5,192** | 205 | 5,121 | 24 | 25 | 5.5 | 21.0 | 0 | 2.1 | 0.4 | 1.7 | 1.2 | 1.1 | (0.6) | - | 0.8 | 0.2 |
| | **Industrial -HT** | | | | | 30 | 1 | 91 | 167 | 91 | 166 | 16 | 16 | 1.8 | 13.2 | (0) | 1.2 | 0.2 | 1.2 | 0.7 | 0.6 | (0.5) | - | 0.6 | 0.1 |
| 4 | **Agriculture** | 125 | Rs/KW/Month | 1.50 | Rs/Kwh | 73 | 1 | **31** | **5,838** | 31 | 5,684 | 2 | (0.0) | 0.4 | 0.2 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | - | - | 0.3 | 0.0 | 0.0 |
| 5 | **Mushroom Cultivation** | 200 | Rs/KW/Month | 6.50 | Rs/Kwh | 72 | 1 | **0** | **14** | 0 | 12 | 0 | - | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | 0.0 | 0.0 |
| 6 | **Public Utilities** | **250** | **Rs/KVA/Month** | **6.25** | **Rs/KVAh** | 55 | 1 | **335** | **9,081** | **312** | **5,344** | **37** | **40** | **7** | **26** | **(0)** | **3** | **1** | **2** | **1** | **1** | **(1)** | **-** | **1** | **0** |
| | **Public Utilities - LT** | | | | | 55 | 1 | **121** | **8,997** | **98** | **5,260** | **18** | **21** | **3** | **14** | **(0)** | **1** | **0** | **1** | **0** | **0** | **(0)** | **-** | **1** | **0** |
| | Street Light | | | | | 35 | 1 | **69** | **5,442** | 46 | 1,749 | 11 | 12.9 | 1.3 | 8.7 | 0.0 | 0.8 | 0.1 | 0.7 | 0.1 | 0.1 | (0.0) | - | 0.3 | 0.0 |
| | DJB | | | | | 55 | 1 | **51** | **3,555** | 51 | 3,511 | 7 | 7.9 | 1.5 | 4.9 | (0.0) | 0.5 | 0.1 | 0.4 | 0.3 | 0.0 | (0.1) | - | 0.2 | 0.1 |
| | **Public Utilities - HT** | | | | | 31 | 1 | **215** | **84** | **215** | **84** | **19** | **20** | **4** | **12** | **(0)** | **1** | **0** | **1** | **0** | **0** | **(1)** | **-** | **0** | **0** |
| | DMRC | **250** | **Rs/KVA/Month** | **6.25** | **Rs/KVAh** | | | **146** | **9** | 146 | 9 | 6 | 6.3 | 2.5 | 4.0 | (0.2) | 0.5 | 0.3 | 0.4 | - | 0.2 | (0.1) | - | 0.2 | 0.1 |
| | DJB | | | | | 31 | 1 | **69** | **75** | 69 | 75 | 12 | 13.2 | 1.4 | 8.3 | (0.2) | 0.7 | 0.1 | 0.6 | 0.5 | 0.3 | (0.4) | - | 0.3 | 0.1 |
| 7 | **Delhi International Airport Limited (DIAL)** | **250** | **Rs/KVA/Month** | **7.75** | **Rs/KVAh** | | | **51** | **1** | 51 | 1 | 2 | 2.4 | 0.3 | 1.9 | (0.1) | 0.2 | 0.1 | 1.0 | 0.1 | 0.1 | (0.1) | - | 0.5 | 0.0 |
| 8 | **Railway Traction** | | | | | | | **-** | **-** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 9 | **Temporary Supply** | | | | | 62 | 1 | **-** | **-** | **69** | **22,771** | **11** | **10** | **2** | **10** | **0** | **1** | **0** | **1** | **1** | **0** | **(0)** | **0** | **0** | **0** |
| 10 | **Advertisement and Hoardings** | **250** | **Rs/KVA/Month** | **8.50** | **Rs/KVAh** | 52 | 1 | **2** | **859** | 1 | 460 | (0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.0) | - | 0.0 | 0.0 |
| 11 | **Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point** | | | | | 84 | 1 | **9** | **1,012** | **9** | **1,039** | **(0)** | **-** | **-** | **(0)** | **(0)** | **(0)** | **-** | **(0)** | **(0)** | **-** | **-** | **-** | **(0)** | **-** |
| | Supply at LT | | | 4.50 | Rs/KWh | 84 | 1 | **9** | **1,012** | 9 | 1,039 | (0) | - | - | (0.1) | (0.0) | (0.0) | - | (0.0) | (0.0) | - | - | - | (0.0) | - |
| | Supply at HT | | | 4.00 | Rs/kVAh | | | **-** | **-** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12 | **Self Consumption** | | | | | 46 | 1 | **11** | **318** | 12 | 400 | 2 | 2.7 | 0.3 | 2.3 | 0.0 | 0.2 | 0.0 | 0.2 | 0.1 | 0.0 | (0.0) | - | 0.1 | 0.0 |
| 13 | **Enforcement** | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | **Net Metering** | | | | | | | | | | | | | | | | | | | | | | | | |
| **TOTAL** | | | | | | **102** | **1** | **9,263** | **2,658,492** | **9,297** | **2,674,263** | **1,265** | **428** | **119** | **712** | **(3)** | **66** | **10** | **58** | **40** | **11** | **(7)** | **170** | **28** | **5** |

| S.No | Adjustments: Number of Bills | Total Sales: No. | MU | MKVAh | Fixed charges | Energy Charges | Other charges | PPAC Amount | Surcharge (Fixed) | Surcharge (Energy) | E-tax | Subsidy | Pension Surcharge (Energy) | Pension Surcharge (Fixed) | Total Sales | Total Revenue from Applicable Tariff: Full Year Revenue Including Subsidy but excluding Surcharge and E-tax | Total Amount Billed including E-tax and Surcharge | Average Tariff | Collection |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | Rs Cr. | Rs Cr. | Rs./Kwh | Rs. Cr. |
| 1 | **23,148** | **(5.6)** | **-** | **(0.3)** | **(2.4)** | **(0.0)** | **(0.2)** | **(0.0)** | **(0.2)** | **(0.1)** | **(0.3)** | **(0.1)** | **(0.1)** | **(0.0)** | **851.2** | 432.7 | 501.0 | **5.08** | **393.02** |
| 1.1 | **22,864** | **(5.5)** | **-** | **(0.3)** | **(2.4)** | **(0.0)** | **(0.2)** | **(0.0)** | **(0.2)** | **(0.1)** | **(1.1)** | **(0.1)** | **(0.1)** | **(0.0)** | **820.7** | 415.7 | 481.3 | **5.06** | |
| 1.1.1 | **18,451** | **(3.5)** | **-** | **(0.1)** | **(1.3)** | **(0.0)** | **(0.1)** | **(0.0)** | **(0.0)** | **(0.1)** | **(0.1)** | **(0.9)** | **(0.1)** | **(0.0)** | **459.8** | 185.0 | 214.9 | **4.02** | |
| | 12,248 | (1.1) | - | (0.0) | (0.3) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.5) | (0.0) | (0.0) | **29.6** | 3.1 | 3.5 | **1.05** | |
| | 4,920 | (1.3) | - | (0.0) | (0.5) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.4) | (0.0) | (0.0) | **241.9** | 86.9 | 100.9 | **3.59** | |
| | 1,131 | (0.6) | - | (0.0) | (0.3) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **162.8** | 79.5 | 92.4 | **4.88** | |
| | 110 | (0.2) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **17.5** | 10.6 | 12.3 | **6.05** | |
| | 42 | (0.2) | - | (0.0) | (0.2) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | **8.0** | 5.0 | 5.8 | **6.21** | |
| 1.1.2 | **3,204** | **(1.1)** | **-** | **(0.1)** | **(0.5)** | **0.0** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.2)** | **(0.0)** | **(0.0)** | **176.7** | 89.5 | 103.6 | **5.06** | |
| | 825 | (0.1) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.1) | (0.0) | (0.0) | **(26.8)** | (13.3) | (15.5) | **4.94** | |
| | 1,294 | (0.4) | - | (0.0) | (0.1) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.1) | (0.0) | (0.0) | **29.8** | 7.5 | 8.6 | **2.53** | |
| | 882 | (0.5) | - | (0.0) | (0.2) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **117.1** | 59.3 | 68.8 | **5.06** | |
| | 159 | (0.2) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **43.6** | 26.9 | 31.2 | **6.16** | |
| | 44 | (0.1) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **13.1** | 9.0 | 10.5 | **6.91** | |
| 1.1.3 | **1,042** | **(0.5)** | **-** | **(0.1)** | **(0.3)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **152.1** | 108.7 | 125.4 | **7.15** | |
| | 241 | 0.0 | - | (0.0) | 0.0 | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | **(15.1)** | (5.3) | (6.4) | **3.52** | |
| | 247 | (0.1) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **1.6** | 0.1 | 0.0 | **0.73** | |
| | 338 | (0.2) | - | (0.0) | (0.1) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **39.6** | 22.5 | 25.9 | **5.78** | |
| | 112 | (0.1) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **48.3** | 32.0 | 37.1 | **6.63** | |
| | 104 | (0.2) | - | (0.0) | (0.1) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **78.3** | 59.4 | 68.9 | **7.59** | |
| 1.1.4 | **87** | **(0.2)** | **-** | **(0.0)** | **(0.2)** | **0.0** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **15.6** | 15.0 | 17.3 | **9.60** | |
| | 25 | 0.0 | - | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | **(0.4)** | 0.0 | 0.0 | **-1.01** | |
| | 3 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **(0.2)** | (0.0) | (0.0) | **1.41** | |
| | 11 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **0.0** | 0.2 | 0.2 | | |
| | 13 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **0.5** | 0.5 | 0.6 | **10.93** | |
| | 35 | (0.2) | - | (0.0) | (0.2) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **15.8** | 14.2 | 16.4 | **9.04** | |
| 1.1.5 | **79** | **(0.2)** | **-** | **(0.1)** | **(0.1)** | **0.0** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **(0.0)** | **16.5** | 17.4 | 20.0 | **10.58** | |
| | 24 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **(0.1)** | 0.2 | 0.2 | | |
| | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | **(0.1)** | 0.0 | 0.0 | **-3.20** | |
| | 3 | 0.0 | - | (0.0) | 0.0 | - | (0.0) | (0.0) | (0.0) | (0.0) | 0.0 | 0.0 | - | 0.0 | **(0.1)** | (0.0) | (0.0) | **0.03** | |
| | 2 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **0.0** | 0.1 | 0.2 | | |
| | 49 | (0.2) | - | (0.0) | (0.1) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | **16.7** | 17.1 | 19.7 | **10.22** | |
| 1.2 | 225 | (0.0) | - | (0.0) | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | 0.8 | (0.0) | (0.0) | **25.0** | 13.2 | 15.3 | **5.27** | |
| 1.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **2.9** | 2.8 | 3.3 | **9.67** | |
| 1.4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.2** | 0.2 | 0.2 | **11.74** | |
| 1.5 | 60 | (0.0) | - | (0.0) | (0.0) | - | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **2.3** | 0.8 | 0.9 | **3.26** | |
| 2 | **1,902** | **(4)** | **(4)** | **(1)** | **(3)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **310.0** | 358.2 | 413.4 | **11.55** | **311.5** |
| | **1,885** | **(1)** | **(1)** | **(0)** | **(1)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **228.0** | 266.4 | 306.9 | **11.68** | **201.4** |
| | 1,396 | 0.1 | 0.1 | (0.1) | 0.1 | (0.1) | 0.0 | (0.0) | 0.0 | 0.0 | 0.0 | - | 0.0 | (0.0) | **33.7** | 34.6 | 39.6 | **10.26** | |
| | 489 | (0.8) | (0.8) | (0.3) | (0.7) | (0.0) | (0.1) | (0.0) | (0.0) | (0.1) | (0.0) | (0.0) | (0.0) | (0.0) | **194.2** | 231.8 | 267.3 | **11.93** | |
| | 17 | (3.0) | (3.3) | (0.4) | (2.8) | 0.0 | (0.2) | (0.0) | (0.2) | (0.2) | (0.2) | - | (0.1) | (0.0) | **82.0** | 91.9 | 106.5 | **11.20** | **110.1** |
| 3 | 25 | (1) | (1) | (0) | (1) | 0 | (0) | (0) | (0) | (0) | (0) | - | (0) | (0) | **39.2** | 44.4 | 51.6 | **18.51** | **52.7** |
| | 24 | 0.0 | 0.0 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **24.0** | 29.2 | 33.6 | **19.28** | |
| | 1 | (0.8) | (0.8) | - | (0.6) | 0.0 | (0.1) | - | - | (0.0) | - | - | - | - | **15.2** | 15.2 | 17.9 | | |
| 4 | 14 | (0.0) | 0.0 | (0.0) | 0.0 | (0.0) | (0.0) | (0.0) | 0.0 | 0.0 | (0.0) | - | 0.0 | (0.0) | **1.7** | 0.7 | 0.8 | **4.34** | **0.4** |
| 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **0.0** | 0.0 | 0.0 | | **0.0** |
| 6 | **37** | **0** | **0** | **(0)** | **0** | **(0)** | **0** | **(0)** | **0** | **0** | **-** | **0** | **(0)** | | **36.7** | 34.5 | 39.3 | **9.39** | **41.07** |
| | **36** | **0** | **0** | **(0)** | **0** | **(0)** | **0** | **(0)** | **(0)** | **0** | **-** | **0** | **(0)** | | **18.2** | 17.6 | 19.9 | **9.67** | **19.06** |
| | 16 | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | (0.0) | - | (0.0) | (0.0) | **11.3** | 10.7 | 12.0 | **9.52** | **6.60** |
| | 20 | (0.0) | 0.0 | (0.0) | 0.0 | 0.0 | (0.0) | (0.0) | (0.0) | 0.0 | 0.0 | - | 0.0 | (0.0) | **6.9** | 6.8 | 7.8 | **9.91** | **12.45** |
| | **1** | **0** | **0** | **-** | **0** | **(0)** | **0** | **0** | **-** | **0** | **0** | **-** | **0** | **(0)** | **18.6** | 16.9 | 19.5 | **9.12** | **22.01** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **6.3** | 6.8 | 7.8 | **10.77** | **10.3** |
| | 1 | 0.0 | 0.0 | - | 0.0 | (0.0) | 0.0 | - | 0.0 | 0.0 | - | 0.0 | 0.0 | - | **12.2** | 10.1 | 11.7 | **8.27** | **11.72** |
| 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **2.4** | 2.2 | 3.9 | **9.17** | **3.9** |
| 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **-** | - | - | | **-** |
| 9 | **77** | **0** | **0** | **(0)** | **0** | **(0)** | **0** | **(0)** | **0** | **0** | **-** | **0** | **(0)** | | **11.1** | 13.4 | 15.4 | **12.00** | **-** |
| 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **(0.0)** | 0.0 | 0.0 | | **0.1** |
| 11 | **23** | **0** | **-** | **-** | **0** | **0** | **0** | **-** | **0** | **0** | **-** | **0** | **-** | | **(0)** | (0.1) | (0.1) | **4.63** | **1.0** |
| | 23 | 0.0 | - | - | 0.0 | 0.0 | 0.0 | - | 0.0 | 0.0 | - | 0.0 | - | | **(0)** | (0.1) | (0.1) | **4.63** | |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **-** | **-** | - | | |
| 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **2.5** | 2.8 | 3.3 | | |
| 13 | | | | | | | | | | | | | | | | - | - | | |
| 14 | | | | | | | | | | | | | | | | - | - | | |
| **TOTAL** | **25,226** | **(10)** | **(5)** | **(1)** | **(6)** | **(0)** | **(1)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **(0)** | **1,255** | **889.0** | **1,028.7** | 7.1 | **803.6** |

| | |
|---|---|
| ***Add*** | |
| Subsidy | 169.7 |
| ***Less*** | |
| E Tax | 42.2 |
| LPSC | 2.0 |
| RA Surcharge | 45.5 |
| PT Surcharge | 26.8 |
| **Net Collection** | **856.8** |
| | - |

Note: Provisional figures, subject to audit.