BSES Rajdhani Power Limited
Form 2.1a for the Month of Aug 2020

S.No	Tariff Category	Applicable Tariff (new) from 01/08/2019				For the Month		As on the last date of the Month		Revenue from Current Billing																Adjustments															Total Revenue from Applicable Tariff		Average Tariff	Collection
		Component of Tariff				Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales			Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Fixed Charges	Energy Charges							Sanctioned Load/Contracted Demand	Total Bills																																	
		Tariff	Tariff					MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**				44	1	**6,008**	**2,295,871**	**5,927**	**2,257,374**	**861.4**	**-**	**37.3**	**393.3**	**(0.4)**	**32.9**	**3.0**	**31.4**	**22.7**	**-**	**-**	**100.5**	**14.9**	**1.4**	**1,756**	**(1.3)**	**-**	**(0.0)**	**(0.9)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.1)**	**0.0**	**(0.0)**	**(0.0)**	**860.2**	462.1	535.4	**5.37**	**499.05**
1.1	**Domestic**				44	1	**5,885**	**2,291,209**	**5,806**	**2,252,720**	**833.8**	**-**	**35.5**	**380.2**	**(0.0)**	**31.7**	**2.8**	**30.4**	**22.0**	**-**	**-**	**100.5**	**14.4**	**1.3**	**1,731**	**(1.3)**	**-**	**(0.0)**	**(0.9)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**832.5**	446.4	517.3	**5.36**	
1.1.1	**Upto 2 KW Connected Load**				45	1	**2,333**	**1,634,991**	**2,300**	**1,602,836**	**438.2**	**-**	**4.5**	**171.8**	**(0.0)**	**13.4**	**0.4**	**13.7**	**9.9**	**-**	**-**	**79.0**	**6.5**	**0.2**	**1,327**	**(0.8)**	**-**	**0.0**	**(0.6)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**0.0**	**(0.0)**	**437.3**	189.1	219.7	**4.32**	
	0-200 Units	20 Rs/kW/Month	3.00 Rs/KWh		49	1	850.38	661,940	838	648,922	47.4	-	1.6	12.6	(0.0)	1.1	0.1	1.0	0.7	-	-	25.9	0.5	0.1	817	0.1	-	0.0	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	0.0	**47.5**	15.3	17.7	**3.21**	
	201-400 Units	20 Rs/kW/Month	4.50 Rs/KWh		45	1	887.82	613,984.09	875	601,909	178.3	-	1.7	60.6	(0.0)	4.7	0.1	4.8	3.5	-	-	53.0	2.3	0.1	210	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**178.3**	67.0	77.9	**3.76**	
	401-800 Units	20 Rs/kW/Month	6.50 Rs/KWh		38	1	541.28	326,936.79	534	320,507	175.4	-	1.0	77.7	(0.0)	6.0	0.1	6.2	4.5	-	-	0.1	3.0	0.0	168	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**175.3**	84.7	98.5	**4.83**	
	801-1200 Units	20 Rs/kW/Month	7.00 Rs/KWh		35	1	46.58	27,719.15	46	27,174	27.0	-	0.1	14.6	(0.0)	1.1	0.0	1.2	0.8	-	-	0.0	0.6	0.0	45	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**26.9**	15.8	18.4	**5.88**	
	Above 1200 Units	20 Rs/kW/Month	8.00 Rs/KWh		39	1	6.91	4,410.75	7	4,324	10.0	-	0.0	6.2	(0.0)	0.5	0.0	0.5	0.4	-	-	0.0	0.2	0.0	87	(0.6)	-	(0.0)	(0.4)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**9.5**	6.3	7.3	**6.64**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**				41	1	**1,490**	**434,836**	**1,461**	**428,258**	**203.1**	**-**	**7.1**	**95.5**	**(0.0)**	**7.8**	**0.6**	**7.6**	**5.5**	**-**	**-**	**13.5**	**3.6**	**0.3**	**225**	**(0.2)**	**-**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**202.9**	110.2	127.8	**5.43**	
	0-200 Units	50 Rs/kW/Month	3.00 Rs/KWh		43	1	269.9	79,580.86	265	78,377	0.7	-	1.3	(0.8)	(0.0)	0.0	0.0	0.1	(0.1)	(0.0)	-	4.2	(0.0)	0.0	47	0.0	-	(0.0)	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	**0.7**	0.8	0.6	**8.30**	
	201-400 Units	50 Rs/kW/Month	4.50 Rs/KWh		46	1	337.2	102,615.32	331	101,063	27.5	-	1.6	8.7	(0.0)	0.8	0.1	0.7	0.5	-	-	9.2	0.3	0.1	41	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**27.5**	11.1	12.8	**4.04**	
	401-800 Units	50 Rs/kW/Month	6.50 Rs/KWh		40	1	618.2	182,328.18	606	179,570	102.4	-	2.9	46.7	(0.0)	3.8	0.2	3.7	2.7	-	-	0.0	1.8	0.1	73	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	**102.3**	53.4	61.9	**5.21**	
	801-1200 Units	50 Rs/kW/Month	7.00 Rs/KWh		35	1	213.2	57,506.94	209	56,637	54.0	-	1.0	29.4	(0.0)	2.3	0.1	2.4	1.7	-	-	0.0	1.1	0.0	30	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**54.0**	32.7	38.0	**6.06**	
	Above 1200 Units	50 Rs/kW/Month	8.00 Rs/KWh		34	1	51.8	12,804.70	51	12,611	18.6	-	0.2	11.5	(0.0)	0.9	0.0	0.9	0.7	-	-	0.0	0.4	0.0	34	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**18.4**	12.5	14.5	**6.79**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**				41	1	**1,753**	**210,132**	**1,748**	**210,764**	**162.6**	**-**	**17.3**	**91.5**	**(0.0)**	**8.3**	**1.4**	**7.3**	**5.3**	**-**	**-**	**7.3**	**3.5**	**0.7**	**169**	**(0.2)**	**-**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**162.4**	116.9	135.0	**7.20**	
	0-200 Units	100 Rs/kW/Month	3.00 Rs/KWh		43	1	349.0	40,661.70	348	40,784	(0.5)	-	3.5	(1.0)	(0.0)	0.2	0.3	(0.1)	(0.1)	-	-	5.3	(0.0)	0.1	28	0.0	-	(0.0)	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	**(0.5)**	2.6	2.9	**-53.54**	
	201-400 Units	100 Rs/kW/Month	4.50 Rs/KWh		44	1	186.7	23,307.90	186	23,378	5.5	-	1.8	1.4	0.0	0.2	0.1	0.1	0.1	-	-	2.0	0.1	0.1	19	(0.0)	-	(0.0)	0.0	-	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	**5.5**	3.9	4.0	**6.39**	
	401-800 Units	100 Rs/kW/Month	6.50 Rs/KWh		42	1	422.1	54,827.10	421	54,992	31.7	-	4.1	14.4	(0.0)	1.4	0.3	1.1	0.8	-	-	0.0	0.5	0.2	34	(0.0)	-	(0.0)	0.0	-	0.0	0.0	0.0	0.0	-	0.0	(0.0)	**31.7**	19.8	22.9	**6.28**	
	801-1200 Units	100 Rs/kW/Month	7.00 Rs/KWh		39	1	364.8	45,549.01	364	45,686	45.1	-	3.6	24.6	(0.0)	2.2	0.3	2.0	1.4	-	-	0.0	0.9	0.1	31	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**45.1**	30.3	35.1	**6.73**	
	Above 1200 Units	100 Rs/kW/Month	8.00 Rs/KWh		39	1	430.6	45,786.29	429	45,924	80.7	-	4.2	52.1	(0.0)	4.3	0.3	4.2	3.0	-	-	0.0	2.0	0.2	57	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**80.6**	60.5	70.1	**7.51**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**				46	1	**157**	**8,054**	**152**	**7,796**	**14.6**	**-**	**3.0**	**9.9**	**(0.0)**	**1.0**	**0.2**	**0.8**	**0.6**	**-**	**-**	**0.5**	**0.4**	**0.1**	**5**	**(0.0)**	**-**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**14.6**	14.0	16.1	**9.57**	
	0-200 Units	200 Rs/kW/Month	3.00 Rs/KWh		49	1	16.2	837.84	16	811	(0.2)	-	0.3	(0.1)	(0.0)	0.0	0.0	(0.0)	(0.0)	-	-	0.5	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**(0.2)**	0.2	0.2	**-9.58**	
	201-400 Units	200 Rs/kW/Month	4.50 Rs/KWh		45	1	8.5	447.33	8	433	0.0	-	0.2	(0.0)	(0.0)	0.0	0.0	(0.0)	(0.0)	-	-	0.0	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.0**	0.2	0.2	**41.69**	
	401-800 Units	200 Rs/kW/Month	6.50 Rs/KWh		49	1	16.6	860.57	16	833	0.3	-	0.3	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.3**	0.4	0.4		
	801-1200 Units	200 Rs/kW/Month	7.00 Rs/KWh		47	1	16.2	837.84	16	811	0.7	-	0.3	0.4	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.7**	0.7	0.8	**10.17**	
	Above 1200 Units	200 Rs/kW/Month	8.00 Rs/KWh		45	1	100.0	5,070.42	97	4,908	13.8	-	1.9	9.7	(0.0)	0.9	0.2	0.8	0.6	-	-	-	0.4	0.1	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**13.8**	12.5	14.4	**9.07**	
1.1.5	**> 25 KW Connected Load**				45	1	**151**	**3,196**	**144**	**3,066**	**15.3**	**-**	**3.6**	**11.5**	**(0.0)**	**1.2**	**0.3**	**0.9**	**0.7**	**-**	**-**	**0.2**	**0.4**	**0.1**	**5**	**(0.0)**	**-**	**(0.0)**	**(0.0)**	**-**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**-**	**(0.0)**	**(0.0)**	**15.3**	16.2	18.7	**10.61**	
	0-200 Units	250 Rs/kW/Month	3.00 Rs/KWh		46	1	9.0	207.44	9	199	(0.1)	-	0.2	(0.0)	(0.0)	0.0	0.0	(0.0)	0.0	-	-	0.2	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**(0.1)**	0.2	0.2		
	201-400 Units	250 Rs/kW/Month	4.50 Rs/KWh		47	1	2.6	80.26	3	77	(0.0)	-	0.1	(0.0)	(0.0)	0.0	0.0	(0.0)	(0.0)	-	-	0.0	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**(0.0)**	0.0	0.0	**-5.12**	
	401-800 Units	250 Rs/kW/Month	6.50 Rs/KWh		54	1	5.7	164.70	5	158	0.0	-	0.1	(0.0)	(0.0)	0.0	0.0	(0.0)	(0.0)	-	-	0.0	(0.0)	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.0**	0.1	0.1	**60.50**	
	801-1200 Units	250 Rs/kW/Month	7.00 Rs/KWh		56	1	5.6	160.53	5	154	0.0	-	0.1	(0.0)	(0.0)	0.0	0.0	(0.0)	(0.0)	-	-	-	(0.0)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.0**	0.1	0.2		
	Above 1200 Units	250 Rs/kW/Month	8.00 Rs/KWh		44	1	127.9	2,583.07	122	2,478	15.3	-	3.1	11.6	(0.0)	1.1	0.2	0.9	0.7	-	-	-	0.4	0.1	4	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**15.3**	15.7	18.1	**10.27**	
1.2	**Single Delivery Point on 11 KV for GHS**	150 Rs/kW/Month	4.50 Rs/KWh		31	1	**87**	**202**	88	205	22.4	-	1.3	10.1	(0.3)	0.9	0.1	0.8	0.6	-	-	-	0.4	0.0	13	-	-	-	-	-	-	-	-	-	-	0.1	-	-	**22.4**	12.0	13.8	**5.34**	
1.3	**Hospital (11KV)**				30	1	**18**	**14**	14	13	2.7	-	0.3	2.2	(0.1)	0.2	0.0	0.2	0.1	-	-	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**2.7**	2.6	3.0	**9.70**	
1.4	**Worship (11KV)**				31	1	**2**	**6**	2	7	0.2	-	0.1	0.2	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.2**	0.2	0.3	**11.59**	
1.5	**DVB Staff**				41	1	**17**	**4,440**	17	4,429	2.4	-	0.1	0.7	-	0.1	0.0	0.1	0.0	-	-	-	0.0	0.0	12	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**2.4**	0.9	1.0	**3.67**	
2	**Non Domestic**				41	1	**2,528**	**346,734**	**2,414**	**320,783**	**240**	**253**	**60**	**208**	**(2)**	**21**	**5**	**17**	**12**	**8**	**(5)**	**0**	**8**	**2**	**457**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**239.9**	290.1	334.7	**12.09**	**383.12**
	Non Domestic -LT				41	1	**1,834**	**345,778**	**1,743**	**319,872**	**162**	**172**	**47**	**139**	**1**	**14**	**4**	**11**	**8**	**5**	**(3)**	**0**	**5**	**2**	**454**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**161.5**	201.9	232.1	**12.51**	**275.3**
	Upto 3kVA	250 Rs/KVA/Month	6.00 Rs/KVAh		41	1	**366**	**224,909**	343	204,240	26	28.4	9.7	17.1	0.4	2.0	0.8	1.4	1.0	-	-	0.1	0.6	0.4	293	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**26.2**	29.2	33.3	**11.15**	
	Above 3kVA	250 Rs/KVA/Month	8.50 Rs/KVAh		41	1	**1,468**	**120,869**	1,400	115,632	136	143.2	36.9	121.8	0.2	12.4	3.0	9.9	7.1	4.7	(2.9)	0.0	4.7	1.4	161	(0.3)	(0.3)	(0.0)	(0.3)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**135.3**	172.7	198.7	**12.77**	
	Non Domestic -HT	250 Rs/KVA/Month	8.50 Rs/KVAh		32	1	**694**	**956**	671	911	78	81.6	13.8	69.4	(2.1)	6.5	1.2	6.1	3.8	3.1	(2.4)	-	2.9	0.6	3	-	-	(0.0)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**78.4**	88.2	102.6	**11.25**	**107.8**
3	**Industrial**	250 Rs/KVA/Month	7.25 Rs/KWh		37	1	295	5,356	294	5,219	40	41	7	34	(0)	3	1	3	2	2	(1)	-	1	0	44	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**39.9**	44.6	51.9	**18.68**	**53.52**
	Industrial-LT				31	1	**204**	**5,189**	203	5,052	24	25	5.5	20.8	0	2.1	0.4	1.7	1.2	1.1	(0.6)	-	0.8	0.2	40	0.0	0.0	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**23.9**	28.9	33.3	**18.11**	
	Industrial -HT				31	1	91	167	91	167	16	16	1.7	13.2	(0)	1.2	0.2	1.3	0.7	0.6	(0.5)	-	0.6	0.1	4	-	-	-	(0.1)	0.0	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**16.0**	15.7	18.6		
4	**Agriculture**	125 Rs/KW/Month	1.50 Rs/KWh		41	1	**31**	**5,853**	29	5,324	1	0.0	0.4	0.2	0.0	0.0	0.0	0.0	0.0	-	-	0.3	0.0	0.0	13	(0.0)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	**1.3**	0.7	0.7	**5.14**	**0.49**
5	**Mushroom Cultivation**	200 Rs/KW/Month	6.50 Rs/KWh		65	1	**0**	**14**	0	12	0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.0**	0.0	0.0		**0.01**
6	**Public Utilities**	**250 Rs/KVA/Month**	**6.25 Rs/KVAh**		45	1	**353**	**11,884**	**281**	**4,379**	**31**	**34**	**6**	**21**	**(0)**	**2**	**1**	**2**	**1**	**1**	**(1)**	**-**	**1**	**0**	**50**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**0**	**(0)**	**0**	**0**	**-**	**0**	**(0)**	**31.1**	28.7	33.0	**9.23**	**21.42**
	Public Utilities - LT				45	1	**138**	**11,799**	**67**	**4,295**	**9**	**11**	**2**	**7**	**(0)**	**1**	**0**	**1**	**0**	**0**	**(0)**	**-**	**0**	**0**	**43**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**9.3**	9.2	10.6	**9.96**	**8.25**
	Street Light				36	1	**86**	**8,234**	19	1,098	3	3.6	0.5	2.2	0.0	0.2	0.0	0.2	0.1	0.1	(0.0)	-	0.1	0.0	43	(0.2)	(0.1)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**2.8**	2.9	3.3	**10.29**	**1.63**
	DJB				48	1	**51**	**3,565**	47	3,197	6	7.4	1.3	4.6	(0.0)	0.5	0.1	0.4	0.3	0.1	(0.1)	-	0.2	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**6.4**	6.3	7.3	**9.82**	**6.62**
	Public Utilities - HT				34	1	**215**	**85**	**215**	**84**	**22**	**23**	**4**	**14**	**(0)**	**1**	**0**	**1**	**0**	**1**	**(1)**	**-**	**1**	**0**	**7**	**-**	**-**	**-**	**0**	**(0)**	**0**	**-**	**0**	**-**	**0**	**0**	**-**	**21.8**	19.5	22.4	**8.91**	**13.17**
	DMRC	**250 Rs/KVA/Month**	**6.25 Rs/KVAh**				**146**	**9**	146	9	9	8.8	2.4	5.5	(0.2)	0.6	0.3	0.5	-	0.3	(0.2)	-	0.2	0.1	7	-	-	-	0.3	(0.1)	0.0	-	0.0	0.1	-	0.0	-	**8.7**	8.6	9.9	**9.87**	**10.01**
	DJB				34	1	**70**	**76**	69	75	13	14.3	1.5	8.9	(0.3)	0.8	0.1	0.7	0.5	0.3	(0.4)	-	0.3	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	**13.1**	10.8	12.5	**8.28**	**3.2**
7	**Delhi International Airport Limited (DIAL)**	**250 Rs/KVA/Month**	**7.75 Rs/KVAh**				**51**	**1**	51	1	1	1.4	0.3	1.1	(0.0)	0.1	0.1	1.1	0.1	0.1	(0.1)	-	0.5	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**1.4**	1.4	3.2	**9.91**	**3.17**
8	**Railway Traction**						**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		**-**
9	**Temporary Supply**				44	1	**-**	**-**	**71**	**21,937**	**11**	**9**	**2**	**10**	**0**	**1**	**0**	**1**	**1**	**0**	**(0)**	**0**	**0**	**0**	**67**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**10.6**	12.9	14.8	**12.13**	**-**
10	**Advertisement and Hoardings**	**250 Rs/KVA/Month**	**8.50 Rs/KVAh**		42	1	**2**	**857**	1	410	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.0**	0.0	0.0		**0.2**
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**				46	1	**9**	**1,012**	**10**	**1,042**	**1**	**-**	**-**	**0**	**(0)**	**0**	**-**	**0**	**0**	**-**	**-**	**-**	**0**	**-**	**20**	**(0)**	**(0)**	**-**	**(0)**	**-**	**(0)**	**-**	**(0)**	**(0)**	**-**	**(0)**	**-**	**1**	0.5	0.6	**4.83**	**1.03**
	Supply at LT			4.50 Rs/KWh	46	1	**9**	**1,012**	10	1,042	1	-	-	0.5	(0.0)	0.0	-	0.0	0.0	-	-	-	0.0	-	20	(0.0)	(0.0)	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**1**	0.5	0.6	**4.83**	
	Supply at HT			4.00 Rs/kVAh			**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		
12	**Self Consumption**				43	1	**11**	**318**	12	395	2	2.2	0.3	1.9	0.0	0.2	0.0	0.2	0.1	0.1	(0.0)	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**1.9**	2.4	2.8		
13	**Enforcement**																																						-	-		
14	**Net Metering**																																						-	-		
TOTAL					**44**	**1**	**9,289**	**2,667,900**	**9,090**	**2,616,876**	**1,189**	**342**	**114**	**670**	**(3)**	**60**	**9**	**56**	**38**	**11**	**(8)**	**101**	**26**	**4**	**2,407**	**(2)**	**(0)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**1,187**	**843.5**	**977.2**	7.1	**961.97**

Note: Provisional figures, subject to audit.

Add	
Subsidy	100.92
Less	
E Tax	41.1
LPSC	3.53
RA Surcharge	81.08
PT Surcharge	37.52
Net Collection	**899.65**
	0.00