

BRPL - Annual Action Plan of CSR Activities for FY 2026-27

S. No.	List of CSR projects or programs	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation	Manner of Execution	Modalities of Utilization of funds	Implementation schedules	Monitoring and Reporting mechanism
			(In Rs.)	Direct or through implementing agency			
Ongoing Projects							
1	Personality Development of young girls and boys through sports activities (initially Basketball)	VII (vii) Training to promote nationally recognised sports	90,00,000	Dribble Academy Foundation	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	Ongoing	Verification of the invoices, vouchers and also by doing random discussions with the beneficiaries.
2	Acquisition of Medical Equipments and maintenance of parks and Shades	VII (i) (promoting Health Care)	1,00,00,000	- Direct - Society for Advancement of Village Economy	Funds shall be released after raising of invoice.	Ongoing	By verification of the invoices, vouchers and delivery receipts.
3	Handloom Incubation Centre (Dhaga vishwas ka)	VII (v) (Promotion and development of handicraft)	52,00,000	Society for Advancement of Village Economy	Utilization of Funds as per agreement with Implementing Agency	Ongoing	Verification of the invoices, vouchers and also by doing random discussions with the beneficiaries.
4	Green Crematoriums Installation of electric furnaces, Maintenance of crematoriums and funerals of pets, Energy conservation & Plantation	VII (iv) (ensuring environmental sustainability)	2,00,00,000	- Direct - Sahyog Care for You - Sarthak Charitable Trust - Oscar for life Charitable trust	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location and verification of the invoices, vouchers, delivery receipts.
5	Maintenance of Ecological park of DDA	VII (iv) (Environment Sustainability)	2,11,19,394	Direct	Funds shall be released after raising of invoice	Ongoing	By visiting the location and by verification of the invoices, vouchers and delivery receipts
6	Animal birth control and anti-rabies vaccination for Street Dogs and Cats	VII (iv) (Animal welfare)	1,68,88,000	Friendicoes SECA (Society for the Eradication of Cruelty to Animals)	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location and verification of the invoices, vouchers and delivery receipts

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7	Mechanized sewer cleaning unite with maintenance and manpower (under Prime Minister Swach Bharat Abhiyan)	VII (i) (promotion of Sanitation)	2,00,00,000	- Udaan	Funds shall be released after raising of invoice	Ongoing	By verification of the invoices, vouchers and delivery receipts
8	Speech and Hearing impaired signs, Skill & Strength	VII (ii) (Promoting Education)	35,00,000	Sai Swayam Society	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location and verification of the invoices, vouchers and delivery receipts
Total Ongoing (A)			10,57,07,394				
Other than Ongoing Projects							
1	Support for differently abled including visually challenged, children with clubfoot, Empower differently abled Professionals and support to Maternal and Child Health	VII (i) (promoting Health Care)	93,00,000	- Artificial Limb and Manufacturing Corporation of India - Cure International India Trust - Maya Care Foundation - Institute of Rural Development Program (IRDP) - Kundan Welfare Society	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
2	Sensitizing School Student on Energy Conservation - TERI, Energy conservation Recycle Plastic Waste	VII (iv) (ensuring environmental sustainability)	67,11,000	- The Energy and Resources Institute (TERI) - Al-khadim Foundation - Indian Pollution Control Association	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
3	Yoga, Sports and Education for autistic children, Development by PWD	VII (i) (promoting Health Care)	73,08,500	- World Health Initiative for Peace - Sahyog Care for you - PCS Foundation - Dharam Foundation	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.

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4	Innovative and Skill based Education for children involving their parents /Education program for Differently abled children, Abhikids Care Station Program	VII (ii) (Promoting Education)	1,05,00,000	- Prayas Juvenile Aid Centre - Saajha - Ekta Shakti Foundation - Abhinandan Educational and Welfare Society	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
5	Tobacco De-Addiction Camp	VII (i) (promoting Health Care)	21,00,000	Society for Advancement of Village Economy	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
6	School Health Clinic Mobile Health Care	VII (i) (promoting Health Care)	90,00,000	- United Way of Delhi - Society for Advancement of Village Economy	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
7	Menstrual Hygiene Cleanness and Arsh & Wash (Compliments UN health charter -2019), Clinic in a bag	VII (i) (promoting Health Care)	70,00,000	- Society for Disability and Rehabilitation for Society - Taru Development Initiatives - Bhoomi Social Services	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
8	Distribution of Sanitary Napkins (including Automated Sanitary Napkin Vending Machine) and Community support for women/ Aerobins (MCD)	VII (i) (promoting Health Care)	85,00,000	- Sahyog Care for You - Roshni - Uboontu Foundation - Tutelage Welfare association	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
9	Eye Care camps	VII (i) (promoting Health Care)	30,00,000	- Ishwar Charitable Trust - Sagar Trust	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.

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10	Vocational Training for livelihood including VT – Braille, PWD (Person with disabilities), plus VT for Tihar inmates	VII (ii) (livelihood enhancement project)	3,44,20,000	<ul style="list-style-type: none"> - Sahyog care for you - Society for Advancement of Village Economy - Anmol Education & Social Welfare Society - Tourism & Hospitality Skill Council - Samabhavana - Matrix Society for Social Services - Social Vision Education and Charitable Society - Children Unbound Foundation - Youth Dreamers Foundation - Sri Sai educational and welfare Association - Parthi Foundation - Step Ahead Foundation 	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
11	Financial Literacy & Enhancing Financial capability	VII (ii) (livelihood enhancement project)	50,60,000	Society for Advancement of Village Economy	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
12	Self defence training for girls	VII (ii) (Promoting Education)	50,00,000	<ul style="list-style-type: none"> - PCS Foundation - Direct 	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.

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13	Delhi Police Digital Library, Innovative learning in Delhi Govt. Schools	VII (v) (setting up of public library)	1,72,92,000	- Shikhar Organisation - Bridging The Gap Foundation (BTGF) - Step Ahead Foundation - Children Unbound Foundation - Society for Advancement of Village Economy	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location, also by doing random discussions with the beneficiaries.
14	Tree Plantation	VII (iv) (ensuring environmental sustainability)	29,40,000	- Society for Advancement of Village Economy	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
15	Water ATMs	VII (i) (making available safe drinking water)	82,00,000	Sahyog Care for You	Funds are released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the Year	By visiting the location and verification of the invoices, vouchers and delivery receipts
16	Impact Assessment		12,98,000	Direct		During the Year	
17	Administration		1,00,00,000				
Total other than Ongoing Project (B)			14,76,29,500				
Total (A+B) Ongoing and Other than Ongoing Projects			25,33,36,894				
Remaining Budget (C)			50,73,24,147				
Total (A+B+C)			76,06,61,041				