

Annual Action Plan of CSR Activities for the F.Y.2023-24

S. No	List of CSR projects or programs	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation	Manner of Execution	Modalities of Utilization of funds	Implementation schedules	Monitoring and Reporting mechanism
			(In Rs.)	Direct or through implementing agency			
1	Maintenance of Old Age Home for senior citizens	VII (iii) (Setting up old age home)	1,50,00,000	Healthy Aging India, An NGO run by AIIMS's doctors	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
2	Personality development of young girls and boys through Sports activities (Initially Basketball)	VII (vii) (Training to promote nationally recognized sports)	1,54,25,000	Dribble Academy Foundation	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
3	Donation of E-buses to AIIMS	VII (i) (promoting Health Care)	3,42,00,000	Direct	Funds shall be released after raising of invoice.	Ongoing	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with AIIMS.
4	Handloom Incubation Centre (Thread of Trust)	VII (v) (Promotion and development of handicraft)	1,30,00,000	Society for Advancement of Village Economy	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
5	Sashakt Beti Empowering Female Students of Delhi University	VII (ii) (Promoting Education)	1,50,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	By verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

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6	Smart Energy Learning Centre - (DAIICT University, Ahmedabad)	VII (iv) (Conservation of Natural resources)	7,78,04,000	DA-IICT Society, Ahmedabad	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the faculty / beneficiaries.
7	Green Crematoriums	VII (iv) (ensuring environmental sustainability)	1,40,00,000	Green Revolution Foundation	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location, verification of the invoices, vouchers, delivery receipts.
8	Maintenance of Ecological park of DDA	VII (iv) (Environment Sustainability)	1,01,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	By visiting the location, verification of the invoices, vouchers, delivery receipts.
9	Supporting the Differently abled persons & visually challenged People	VII (i) (promoting Health Care)	24,00,000	Artificial Limb and Manufacturing	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
10	Virtual reality based package for training on treatment of Clubfoot	VII (i) (promoting Health Care)	25,00,000	Cure International India Trust	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the hospitals, verification of the invoices, vouchers, delivery receipts and also by doing random interaction with parents of children undergoing treatment for clubfoot.
11	Mobile Health Care Van	VII (i) (promoting Health Care)	41,15,000	Healthy Aging India, An NGO run by AIIMS's doctors	Funds shall be released after raising of invoice by the Implementing Agency	During the financial Year	By verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

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12	Effective Education for Students of Class XI-XII	VII (ii) (Promoting Education)	25,00,000	Society for Advancement of Village Economy	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the School, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
13	Promotion of Dance and Music (Kathak)	VII (v) (Protection of art and culture)	10,00,000	Kalashram, Dance & Music academy run in the name of Late Birju Maharaj	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
14	Support to government school students (Education modules for weak students)	VII (ii) (Promoting Education)	20,00,000	Saajha	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the Schools, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
15	Delhi Police School Children mobile Van	VII (ii) (Promoting Education)	25,98,000	Police Foundation for Education, Delhi(PFED)	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the School, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
16	Vocational Training for Tihar inmates	VII (ii) (livelyhood enhancement project)	25,00,000	Tourism & Hospitality Skill Council	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the Tihar, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

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17	Sensitizing School Student on Energy Conservation - TERI	VII (iv) (ensuring environmental sustainability)	40,00,000	The Energy and Resources Institute (TERI)	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the Schools, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
18	Water coolers	VII (i) (making available safe drinking water)	3,00,000	Sahyog care for you	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the Schools, verification of the invoices, vouchers, delivery receipts and also by doing random discussion with the beneficiaries.
19	Repair and maintenance of crematoriums	VII (i) (Promoting sanitation)	22,49,949	Sahyog care for you	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts.
20	Sports promotion & fitness and Yoga	VII (i) (promoting Health Care)	28,83,863	Dharam Foundation /World Health Initiative for Peace	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
21	Innovative and Skill based Education for children	VII (ii) (Promoting Education)	29,99,800	Prayas Juvenile Aid Centre	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

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22	Energy Conservation Awareness	VII (iv) (ensuring environmental sustainability)	7,11,700	AI-Khadim Foundation	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the Camps, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
23	Tobacco De-Addiction Camp	VII (i) (promoting Health Care)	15,00,000	Society for Advancement of Village Economy	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the camps, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
24	School Health Clinic	VII (i) (promoting Health Care)	72,00,000	United Way Delhi	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the schools, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
25	Menstrual Hygiene Cleanness and Arsh & Wash (Compliments UN health charter -2019)	VII (i) (promoting Health Care)	35,00,000	Taru Development Initiatives / Society for Disability and Rehabilitation for Society	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
26	Distribution of Sanitary Napkins (including Automated Sanitary Napkin Vending Machine)	VII (i) (promoting Health Care)	50,75,761	Sahyog care for you/ Roshni Sansthan	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location/ Hospitals, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

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27	Eye Care camps	VII (i) (promoting Health Care)	15,04,000	Ishwar Charitable	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the camps, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
28	Vocational Training for livelihood	VII (ii) (livelihood enhancement project)	1,33,57,334	Sahyog care for you/ Society for Advancement of Village/ Anmol Foundation/ Tourism & Hospitality Skill Council/ Sarthak-Ek Nai Soch	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
29	Financial Literacy & Financial capability	VII (ii) (livelihood enhancement project)	46,60,000	Society for Advancement of Village Economy	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
30	Education program for Differently abled children	VII (ii) (Promoting Education)	10,00,000	Ekta Shakti Foundation	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the School, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

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31	Self defence training for girls	VII (ii) (Promoting Education)	25,00,000	PCS Foundation	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
32	Delhi Police Digital Library	VII (v) (setting up of public library)	13,33,196	Shikhar Organization	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
33	Project Braille – VT for blinds	VII (ii) (Promoting Education)	15,00,000	Sahyog care for you	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the Center, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
34	Tree Plantation	VII (iv) (ensuring environmental sustainability)	29,13,000	Sahyog Care for you	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts.
35	Water ATMs /Mini Water ATM's	VII (i) (making available safe drinking water)	31,93,220	Sahyog care for you	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts and also by doing random discussion with the beneficiaries.

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36	Repairing Govt. School toilets	VII (i) (Promoting sanitation)	25,00,000	Sahyog care for you	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the Schools, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
37	PET Crematorium	VII (i) (Promoting sanitation)	5,00,000	Sahyog care for you	Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location, verification of the invoices, vouchers, delivery receipts
	Administration expenses		8,82,508				
	Total		28,04,02,331				