BSES Rajdhani Power Limited
Form 2.1a for the Month of October 2019

Applicable Tariff, For the Month, As on the last date of the Month, and Revenue from Current Billing

S.lo	Tariff Category	Applicable Tariff (new) from 01/08/2019 – Component of Tariff – Fixed Charges – Tariff		Energy Charges – Tariff		For the Month – Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month – Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Revenue from Current Billing – Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amoult (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)
1	**Domestic**					31	1	**5,963**	**2,247,679**	**5,916**	**2,213,089**	**649**	**-**	**38**	**271**	**(0)**	**23**	**3**	**22**	**16**	**-**	**-**	**111**	**10**	**1**
1.1	**Domestic**					31	1	**5,838**	**2,242,938**	**5,788.5**	**2,208,324**	**626**	**-**	**36**	**260**	**(0)**	**23**	**3**	**21**	**15**	**-**	**-**	**111**	**10**	**1**
1.1.1	**Upto 2 KW Connected Load**					31	1	**2,272**	**1,587,386**	**2,239**	**1,557,565**	**320**	**-**	**5**	**113**	**(0)**	**9**	**0**	**9**	**7**	**-**	**-**	**83**	**4**	**0**
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1	1,142	872,146	1,125	855,762	92	-	2	27	(0)	2	0	2	2	-	-	37	1	0
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1	903	581,619	890	570,693	158	-	2	54	(0)	4	0	4	3	-	-	46	2	0
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1	215	126,462	212	124,086	63	-	0	27	(0)	2	0	2	2	-	-	0	1	0
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1	10	5,987	10	5,875	5	-	0	3	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1	2	1,171	2	1,149	2	-	0	1	(0)	0	0	0	0	-	-	0	0	0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**					30	1	**1,474**	**430,853**	**1,439**	**422,557**	**154**	**-**	**7**	**64**	**(0)**	**5**	**1**	**5**	**4**	**-**	**-**	**20**	**2**	**0**
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	30	1	316	94,808	309	92,982	10	-	2	3	(0)	0	0	0	0	-	-	6	0	0
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1	594	178,798	580	175,355	52	-	3	18	(0)	2	0	1	1	-	-	14	1	0
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1	484	137,077	473	134,438	72	-	2	32	(0)	3	0	3	2	-	-	0	1	0
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	31	1	67	17,290	66	16,957	16	-	0	8	(0)	1	0	1	0	-	-	0	0	0
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1	12	2,880	11	2,825	4	-	0	3	(0)	0	0	0	0	-	-	0	0	0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**					30	1	**1,777**	**213,084**	**1,798**	**216,597**	**123**	**-**	**18**	**63**	**(0)**	**6**	**1**	**5**	**4**	**-**	**-**	**9**	**2**	**1**
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	30	1	343	40,669	347	41,339	4	-	3	1	(0)	0	0	0	0	-	-	5	0	0
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1	364	47,304	368	48,084	14	-	4	5	(0)	1	0	0	0	-	-	4	0	0
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	588	73,786	595	75,002	43	-	6	20	(0)	2	0	2	1	-	-	0	1	0
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1	281	31,773	284	32,297	31	-	3	17	(0)	1	0	1	1	-	-	0	1	0
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1	202	19,553	204	19,875	32	-	2	21	(0)	2	0	2	1	-	-	0	1	0
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**					30	1	**162**	**8,308**	**163**	**8,324**	**13**	**-**	**3**	**8**	**(0)**	**1**	**0**	**1**	**0**	**-**	**-**	**0**	**0**	**0**
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	30	1	14	704	14	705	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	30	1	10	504	10	505	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	30	1	22	1,148	22	1,150	1	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	30	1	24	1,281	25	1,283	1	-	0	1	(0)	0	0	0	0	-	-	-	0	0
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	30	1	93	4,672	93	4,681	10	-	2	7	(0)	1	0	1	0	-	-	-	0	0
1.1.5	**> 25 KW Connected Load**					30	1	**153**	**3,307**	**150**	**3,281**	**16**	**-**	**4**	**12**	**(0)**	**1**	**0**	**1**	**1**	**-**	**-**	**0**	**0**	**0**
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	29	1	6	145	5	144	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	29	1	2	58	2	58	0	-	0	0	-	0	0	0	0	-	-	0	0	0
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	30	1	6	157	6	156	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1	7	203	7	201	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	30	1	133	2,744	131	2,722	16	-	3	12	(0)	1	0	1	1	-	-	-	0	0
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	30	1	**91**	**209**	94	216	18	-	1	8	(0)	1	0	1	0	-	-	-	0	0
1.3	**Hospital (11KV)**					30	1	**14**	**13**	14	13	3	-	0	2	(0)	0	0	0	0	-	-	-	0	0
1.4	**Worship (11KV)**					31	1	**2**	**7**	2	7	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
1.5	**DVB Staff**					30	1	**17**	**4,512**	17	4,529	2	-	0	0	-	0	0	0	0	-	-	-	0	0
2	**Non Domestic**					31	1	**2,567**	**345,918**	**2,516**	**329,944**	**295**	**310**	**64**	**257**	**(2)**	**24**	**5**	**21**	**15**	**7**	**(4)**	**0**	**10**	**2**
2.1	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**363**	**220,550**	350	205,285	26	28	10	17	0	2	1	1	1	-	-	0	1	0
2.2	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	**2,204**	**125,368**	2,166	124,659	269	282	54	240	(2)	22	4	20	14	7	(4)	0	9	2
3	**Industrial**	250	Rs/KVA/Month	7.25	Rs/KWh	31	1	**304**	**5,460**	305	5,432	48	50	8	41	(0)	4	1	3	2	2	(1)	-	2	0
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	33	1	**30**	**5,770**	30	5,470	2	0	0	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	6.50	Rs/KWh	33	1	**0**	**15**	0	13	0	-	0	0	-	0	0	0	0	-	-	-	0	0
6	**Public Utilities (Public Lighting & DJB]**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	30	1	**189**	**9,015**	165	5,246	31	35	4	22	(0)	2	0	2	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	30	1	**51**	**1**	51	1	13	13	1	10	(0)	1	0	1	1	1	(0)	-	1	0
8	**Railway Traction**							**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	**DMRC supply at 66 KV and 220KV**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	30	1	**142**	**9**	142	9	41	41	3	26	(1)	2	0	3	-	3	(1)	-	1	0
10	**Temporary Supply**					31	1	**-**	**-**	**67.2**	**23,115**	**10**	**8**	**2**	**9**	**0**	**1**	**0**	**1**	**1**	**0**	**(0)**	**0**	**0**	**0**
10.1	For Residential Cooperative group husing connections and other residential connections	Same rate as that of relevant category		Same as that of relevant category without any temorary surcharge		31	1	**-**	**-**	**67**	**23,109**	**10**	**8**	**2**	**9**	**0**	**1**	**0**	**1**	**1**	**0**	**(0)**	**0**	**0**	**0**
10.2	For threshers during threshing season	270	E-Tax of MCT: Rs/Month/ Connection	5400	Flat Rate of Rs. /Month			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
10.3	All other connections including construction projects	Same rate as that of relevant category		1.30 Times of relevant category of tariff				**-**	**-**	**0**	**6**	**0**	**-**	**0**	**0**	**(0)**	**0**	**0**	**0**	**0**	**-**	**-**	**-**	**0**	**0**
11	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	33	1	**2**	**865**	1	464	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0
12	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					30	1	**8**	**884**	**8**	**867**	**2**	**-**	**-**	**1**	**(0)**	**0**	**-**	**0**	**0**	**-**	**-**	**-**	**0**	**-**
12.1	Supply at LT			4.50	Rs/KWh	30	1	**8**	**884**	8	867	2	-	-	1	(0)	0	-	0	0	-	-	-	0	-
12.2	Supply at HT			4.00	Rs/kVAh			**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	**Self Consumption**					31	1	**11**	**311**	11	369	1	2	0	1	0	0	0	0	0	0	(0)	-	0	0
13	**Enforcement**																								
14	**Net Metering**																								
TOTAL							1	9,268	2,615,927	9,214.6	2,584,019	1,092	459	120	639	(4)	57	10	53	35	12	(7)	112	25	5

Adjustments, Total Revenue from Applicable Tariff, Average Tariff and Collection

S.lo	Tariff Category	Adjustments – Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Total Revenue from Applicable Tariff – Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Collection (Rs. Cr.)
1	**Domestic**	**2,108**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**649**	332	384	**5**	**403**
1.1	**Domestic**	**1,973**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**626**	319	369	**5**	
1.1.1	**Upto 2 KW Connected Load**	**1,623**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**320**	126	147	**4**	
	0-200 Units	1,343	0	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	0	(0)	(0)	**92**	32	37	**3**	
	201-400 Units	111	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**158**	60	70	**4**	
	401-800 Units	111	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**63**	30	34	**5**	
	801-1200 Units	22	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**5**	3	4	**6**	
	Above 1200 Units	36	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**2**	1	2	**7**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**212**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**154**	77	89	**5**	
	0-200 Units	111	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**10**	5	6	**5**	
	201-400 Units	42	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**52**	22	26	**4**	
	401-800 Units	31	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**72**	37	43	**5**	
	801-1200 Units	16	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**16**	9	11	**6**	
	Above 1200 Units	12	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**4**	3	3	**7**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**123**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**123**	86	100	**7**	
	0-200 Units	58	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**4**	5	5		
	201-400 Units	11	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**14**	9	11	**6**	
	401-800 Units	26	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**42**	27	31	**6**	
	801-1200 Units	6	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**31**	21	24	**7**	
	Above 1200 Units	22	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**32**	24	28	**8**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**9**	**(0)**	**-**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**13**	12	14	**10**	
	0-200 Units	3	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**0**	0	0		
	201-400 Units	2	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**0**	0	0		
	401-800 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	1	1	**12**	
	801-1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**	1	1	**10**	
	Above 1200 Units	3	(0)	-	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**10**	10	11	**9**	
1.1.5	**> 25 KW Connected Load**	**6**	**(0)**	**-**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**16**	17	19	**11**	
	0-200 Units	1	-	-	(0)	-	-	(0)	(0)	-	-	(0)	-	(0)	**0**	0	0		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	401-800 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**0**	0	0		
	801-1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**15**	
	Above 1200 Units	4	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**16**	16	18	**10**	
1.2	**Single Delivery Point on 11 KV for GHS**	122	-	-	-	-	-	-	-	-	-	0	-	-	**18**	10	11	**6**	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**3**	3	3	**10**	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**10**	
1.5	**DVB Staff**	13	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**2**	0	1	**3**	
2	**Non Domestic**	**1,251**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**295**	345	398	**12**	**420**
2.1	Upto 3kVA	881	0	0	(0)	0	(0)	0	(0)	0	0	-	0	(0)	**26**	29	33	**11**	
2.2	Above 3kVA	370	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**269**	315	364	**12**	
3	**Industrial**	55	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**48**	52	60	**11**	**60**
4	**Agriculture**	14	(0)	0	0	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**2**	1	1	**5**	**0**
5	**Mushroom Cultivation**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		**0**
6	**Public Utilities (Public Lighting & DJB]**	19	1	1	(0)	0	(0)	0	(0)	0	0	-	0	(0)	**31**	28	32	**9**	**37**
7	**Delhi International Airport Limited (DIAL)**	1	-	-	0	-	-	-	-	-	-	-	-	-	**13**	12	14	**9**	**14**
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		**-**
9	**DMRC supply at 66 KV and 220KV**	4	-	-	-	0	(0)	0	-	0	0	-	0	-	**41**	32	37	**8**	**44**
10	**Temporary Supply**	**341**	**0**	**0**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**0**	**(0)**	**(0)**	**10**	**12**	14	**12**	**-**
10.1	For Residential Cooperative group husing connections and other residential connections	**340**	**0**	**0**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**0**	**(0)**	**(0)**	**10**	12	14	**12**	
10.2	For threshers during threshing season	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-		
10.3	All other connections including construction projects	**1**	**(0)**	**-**	**(0)**	**(0)**	**-**	**-**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	(0)	(0)	**6**	
11	**Advertisement and Hoardings**	51	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**0**	0	0	**12**	**0**
12	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**14**	**(0)**	**-**	**-**	**(0)**	**-**	**(0)**	**-**	**(0)**	**(0)**	**-**	**(0)**	**-**	**2**	1	1	**5**	**1**
12.1	Supply at LT	14	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**2**	1	1	**5**	
12.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	**-**	-		
13	**Self Consumption**	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**	2	2		
13	**Enforcement**																		
14	**Net Metering**																		
TOTAL		3,858	0	1	(0)	(0)	(0)	(0)	(0)	(0)	(0)	1	(0)	(0)	1,092	816	943	7	981

Note: Provisional figures, subject to audit.

Add	
Subsidy	112
Less	
E Tax	38
LPSC	3
RA Surcharge	69
PT Surcharge	33
Net Collectic	**950**