BSES Rajdhani Power Limited
Form 2.1a for the Month of May 2019

S.lo	Tariff Category	Applicable Tariff (new) from 01/04/2018 – Component of Tariff: Fixed Charges		Energy Charges		For the Month: Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month: Total Sanctioned Load	Total No. of Consumers	Revenue from Current Billing – Total Bill Raised During the Month & Contracted Demand: Sanctioned Load/Contracted Demand	Total Bills	Total Sales: MU	MKVAh	Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	**Domestic**					30	1	**5,737**	**2,207,067**	**5,767**	**2,207,045**	**717**	**-**	**83**	**314**	**(0)**	**18**	**7**	**25**	**18**	**-**	**-**	**64**	**12**	**3**
1.1	**Domestic**					30	1	**5,604**	**2,202,266**	**5,638**	**2,202,215**	**695**	**-**	**81**	**303**	**(0)**	**17**	**6**	**24**	**17**	**-**	**-**	**64**	**12**	**3**
1.1.1	**Upto 2 KW Connected Load**					30	1	**2,272**	**1,611,254**	**2,276**	**1,607,138**	**367**	**-**	**27**	**136**	**(0)**	**7**	**2**	**11**	**8**	**-**	**-**	**52**	**5**	**1**
	0-200 Units	125	Rs/kW/Month	3.00	Rs/kWh	30	1	976	765,744	977	763,788	77	-	12	23	(0)	2	1	2	1	-	-	19	1	0
	201-400 Units	125	Rs/kW/Month	4.50	Rs/kW	30	1	919	617,287	920	615,710	169	-	11	58	(0)	3	1	5	3	-	-	34	2	0
	401-800 Units	125	Rs/kW/Month	6.50	Rs/kWh	30	1	350	211,263	351	210,723	105	-	4	46	(0)	2	0	4	3	-	-	0	2	0
	801-1200 Units	125	Rs/kW/Month	7.00	Rs/kWh	29	1	24	14,244	24	14,208	13	-	0	7	(0)	0	0	1	0	-	-	0	0	0
	Above 1200 Units	125	Rs/kW/Month	7.75	Rs/kWh	29	1	4	2,716	4	2,709	4	-	0	3	(0)	0	0	0	0	-	-	0	0	0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**					30	1	**1,278**	**371,253**	**1,264**	**369,229**	**154**	**-**	**17**	**69**	**(0)**	**4**	**1**	**6**	**4**	**-**	**-**	**9**	**3**	**1**
	0-200 Units	140	Rs/kW/Month	3.00	Rs/kWh	30	1	239	70,005	237	69,623	6	-	3	2	(0)	0	0	0	0	-	-	2	0	0
	201-400 Units	140	Rs/kW/Month	4.50	Rs/kW	30	1	397	119,963	393	119,309	35	-	5	12	(0)	1	0	1	1	-	-	7	0	0
	401-800 Units	140	Rs/kW/Month	6.50	Rs/kWh	30	1	505	145,803	499	145,008	78	-	7	35	(0)	2	1	3	2	-	-	0	1	0
	801-1200 Units	140	Rs/kW/Month	7.00	Rs/kWh	30	1	113	29,598	111	29,437	27	-	1	14	(0)	1	0	1	1	-	-	0	1	0
	Above 1200 Units	140	Rs/kW/Month	7.75	Rs/kWh	29	1	24	5,884	24	5,852	8	-	0	5	(0)	0	0	0	0	-	-	0	0	0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**					30	1	**1,744**	**208,262**	**1,785**	**214,138**	**143**	**-**	**30**	**77**	**(0)**	**5**	**2**	**6**	**4**	**-**	**-**	**3**	**3**	**1**
	0-200 Units	175	Rs/kW/Month	3.00	Rs/kWh	30	1	301	34,869	308	35,853	3	-	5	1	(0)	0	0	0	0	-	-	1	0	0
	201-400 Units	175	Rs/kW/Month	4.50	Rs/kW	30	1	252	32,445	258	33,360	10	-	4	3	(0)	0	0	0	0	-	-	2	0	0
	401-800 Units	175	Rs/kW/Month	6.50	Rs/kWh	30	1	538	68,944	551	70,889	40	-	9	19	(0)	1	1	1	1	-	-	0	1	0
	801-1200 Units	175	Rs/kW/Month	7.00	Rs/kWh	30	1	347	41,215	355	42,378	40	-	6	22	(0)	1	0	2	1	-	-	0	1	0
	Above 1200 Units	175	Rs/kW/Month	7.75	Rs/kWh	29	1	306	30,789	313	31,658	51	-	5	32	(0)	2	0	3	2	-	-	0	1	0
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**					30	1	**162**	**8,290**	**165**	**8,452**	**14**	**-**	**3**	**9**	**(0)**	**1**	**0**	**1**	**1**	**-**	**-**	**0**	**0**	**0**
	0-200 Units	200	Rs/kW/Month	3.00	Rs/kWh	30	1	14	703	14	717	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	201-400 Units	200	Rs/kW/Month	4.50	Rs/kW	29	1	8	412	8	420	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	401-800 Units	200	Rs/kW/Month	6.50	Rs/kWh	30	1	17	895	17	912	1	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/kW	30	1	21	1,121	22	1,143	1	-	0	1	(0)	0	0	0	0	-	-	-	0	0
	Above 1200 Units	200	Rs/kW/Month	7.75	Rs/kWh	30	1	102	5,159	104	5,260	12	-	2	8	(0)	0	0	1	0	-	-	-	0	0
1.1.5	**> 25 KW Connected Load**					30	1	**148**	**3,207**	**148**	**3,258**	**16**	**-**	**4**	**12**	**(0)**	**1**	**0**	**1**	**1**	**-**	**-**	**0**	**0**	**0**
	0-200 Units	250	Rs/kW/Month	3.00	Rs/kWh	31	1	6	152	6	154	(0)	-	0	(0)	(0)	0	0	(0)	0	-	-	0	(0)	0
	201-400 Units	250	Rs/kW/Month	4.50	Rs/kW	31	1	2	52	2	53	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	401-800 Units	250	Rs/kW/Month	6.50	Rs/kWh	31	1	5	152	5	154	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/kW	31	1	6	159	6	162	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	250	Rs/kW/Month	7.75	Rs/kWh	30	1	129	2,692	129	2,735	16	-	3	11	(0)	1	0	1	1	-	-	0	0	0
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/kWh	30	1	**99**	**214**	96	210	18	-	1	8	(0)	0	0	1	0	-	-	-	0	0
1.3	**Hospital (11KV)**					30	1	**14**	**13**	14	13	3	-	0	2	(0)	0	0	0	0	-	-	-	0	0
1.4	**Worship (11KV)**					29	1	**2**	**7**	2	7	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
1.4	**DVB Staff**					55	1	**17**	**4,567**	17	4,600	2	-	0	0	-	0	0	0	0	-	-	-	0	0
2	**Non Domestic**																								
	Non Domestic	250	Rs/kW/Month	8.00	Rs/kWh	30	1	**2,529**	**341,940**	**2,499**	**335,170**	**302**	**316**	**63**	**253**	**(2)**	**14**	**5**	**20**	**14**	**4**	**(2)**	**0**	**10**	**2**
3	**Industrial**	250	Rs/kW/Month	7.25	Rs/kWh	31	1	**310**	**5,545**	**313**	**5,556**	**49**	**50**	**8**	**39**	**(0)**	**2**	**1**	**3**	**2**	**1**	**(0)**	**-**	**1**	**0**
4	**Agriculture & Mushroom Cultivation**	**125**	**Rs/KW/Month**	**1.50**	**Rs/KWh**	33	1	**26**	**5,780**	28	5,780	2	0	0	0	0	0	0	0	0	-	-	-	0	0
5	**Public Utilities (Public Lighting & DJB)**	250	Rs/KVA/Month	5.75	Rs/kWh	36	1	**189**	**9,093**	**164**	**5,066**	**31**	**35**	**4**	**21**	**(0)**	**1**	**0**	**2**	**1**	**0**	**(0)**	**-**	**1**	**0**
6	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.25**	**Rs/KVAh**	30	1	**51**	**1**	51	1	20	21	1	15	(1)	1	0	1	1	-	-	-	-	-
7	**Railway Traction**							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
8	**DMRC supply at 66 KV and 220KV**	**250**	**Rs/KVA/Month**	**5.75**	**Rs/KVAh**	24	1	142	9	142	9	31	31	3	18	(1)	1	0	2	-	-	-	-	1	0
9	**Temporary Supply**					31	1	**-**	**-**	**70.2**	**23,587**	**9**	**8**	**2**	**9**	**0**	**0**	**0**	**1**	**1**	**0**	**(0)**	**-**	**0**	**0**
9.1	Domestic Connections including Group Housing Societies	Same rate as that of relevant category		Same as that of relevant category without any temorary surcharge		31	1	-	-	68.0	23,400	9	8	2	9	0	0	0	1	1	0	(0)	-	0	0
9.2	For threshers during the threshing season	270	E-Tax of MCT: Rs/Month/ Connection	5400	Flat Rate of Rs. /Month			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3	All other connections including construction projects	Same rate as that of relevant category		1.30 Times of relevant category of tariff				-	-	2	187	0	-	0	0	-	0	0	0	0	-	-	-	0	0
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.00**	**Rs/KVAh**	31	1	2	882	1	478	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					30	1	**4**	**783**	**5**	**833**	**2**	**-**	**-**	**1**	**-**	**0**	**-**	**0**	**0**	**-**	**-**	**-**	**0**	**-**
11.1	Supply at LT			5.50	Rs/KWh	30	1	4	783	5	833	2	-	-	1	-	0	-	0	0	-	-	-	0	-
11.2	Supply at HT			5.00	Rs/KWh			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	**Self Consumption**					34	1	-	-	10	367	1	1	0	1	0	0	0	0	0	0	(0)	-	0	0
13	**Enforcement**																								
14	**Net Metering**																								
TOTAL							**1**	**8,991**	**2,571,100**	**9,050**	**2,583,892**	**1,165**	**463**	**165**	**671**	**(4)**	**37**	**13**	**54**	**36**	**4**	**(3)**	**64**	**25**	**6**

S.lo	Tariff Category	Adjustments: Number of Bills	Total Sales: MU	MKVAh	Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Total Revenue from Applicable Tariff: Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge	Average Tariff	Collection
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**	**4,481**	**(1)**	**0**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**1**	**(0)**	**(0)**	**717**	414	478	**6**	**275**
1.1	**Domestic**	**4,002**	**(1)**	**0**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**694**	401	463	**6**	
1.1.1	**Upto 2 KW Connected Load**	**2,812**	**(0)**	**0**	**0**	**(0)**	**(0)**	**(0)**	**0**	**0**	**(0)**	**(0)**	**(0)**	**0**	**367**	171	198	**5**	
	0-200 Units	2,208	0	0	0	(0)	(0)	(0)	0	0	(0)	(0)	(0)	0	**77**	36	42	**5**	
	201-400 Units	349	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**169**	72	84	**4**	
	401-800 Units	167	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**105**	52	61	**5**	
	801-1200 Units	30	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**13**	7	9	**6**	
	Above 1200 Units	58	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**4**	3	3	**7**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**517**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**154**	90	104	**6**	
	0-200 Units	275	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**6**	5	6	**8**	
	201-400 Units	104	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**35**	18	21	**5**	
	401-800 Units	92	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**78**	44	51	**6**	
	801-1200 Units	29	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	-	(0)	**27**	17	19	**6**	
	Above 1200 Units	17	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	-	(0)	**8**	6	7	**7**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**619**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**143**	111	128	**8**	
	0-200 Units	280	0	-	(0)	0	(0)	(0)	(0)	(0)	0	0	(0)	(0)	**3**	6	7		
	201-400 Units	94	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**10**	8	9	**8**	
	401-800 Units	134	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**40**	29	34	**7**	
	801-1200 Units	50	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**40**	29	33	**7**	
	Above 1200 Units	61	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	-	(0)	**51**	39	45	**8**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**49**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**14**	13	15	**9**	**14**
	0-200 Units	19	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**0**	0	0		
	201-400 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**0**	0	0		
	401-800 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	-	(0)	**1**	1	1	**11**	
	801-1200 Units	4	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	-	(0)	**1**	1	1	**10**	
	Above 1200 Units	24	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	-	(0)	**12**	11	12	**9**	
1.1.5	**> 25 KW Connected Load**	**5**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**16**	16	18	**10**	
	0-200 Units	-	-	-	-	-	(0)	-	-	-	-	-	-	-	**(0)**	0	0		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	401-800 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	801-1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**15**	
	Above 1200 Units	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	-	(0)	**16**	15	18	**10**	
1.2	**Single Delivery Point on 11 KV for GHS**	458	-	-	-	-	-	-	-	-	-	-	1	-	**18**	10	11	**5**	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	3	2	3	**9**	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**10**	
1.4	**DVB Staff**	21	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	-	(0)	**2**	1	1	**4**	
2	**Non Domestic**																-		
	Non Domestic	**2,077**	**(1)**	**(2)**	**0**	**(1)**	**0**	**(0)**	**0**	**(0)**	**(0)**	**0**	**(0)**	**0**	**300**	329	380	**11**	**327**
3	**Industrial**	**122**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**48**	49	56	**10**	**54**
4	**Agriculture & Mushroom Cultivation**	114	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**2**	1	1	**4**	**1**
5	**Public Utilities (Public Lighting & DJB)**	**51**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**31**	26	29	**8**	**28**
6	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**20**	16	19	**8**	**19**
7	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		**-**
8	**DMRC supply at 66 KV and 220KV**	22	-	-	(1)	2	(1)	0	(0)	0	0	-	0	(0)	**31**	21	24	**7**	**4**
9	**Temporary Supply**	**294**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**9**	**11**	13	**12**	**-**
9.1	Domestic Connections including Group Housing Societies	284	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**9**	11	13	**12**	
9.2	For threshers during the threshing season	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		
9.3	All other connections including construction projects	10	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**0**	0	0	**9**	
10	**Advertisement and Hoardings**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**12**	**0**
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**31**	**0**	**-**	**-**	**0**	**-**	**(0)**	**-**	**0**	**0**	**-**	**0**	**-**	**2**	1	1	**6**	**1**
11.1	Supply at LT	31	0	-	-	0	-	(0)	-	0	0	-	0	-	**2**	1	1	**6**	
11.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		
12	**Self Consumption**	8	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	2	2		
13	**Enforcement**																		
14	**Net Metering**																		
TOTAL		**7,200**	**(3)**	**(2)**	**(1)**	**0**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**1**	**(0)**	**(0)**	**1,162**	**869**	**1,004**	7	**708**

Add	
Subsidy	65
Less	
E Tax	26
LPSC	2
RA Surcharge	50
PT Surcharge	24
Net Collection	**672**

Note: Provisional figures, subject to audit.