BSES Rajdhani Power Limited

Form 2.1a for the Month of March 2020

S.lo	Tariff Category	Applicable Tariff (new) from 01/08/2019 – Component of Tariff: Fixed Charges (Tariff)		Energy Charges (Tariff)		For the Month: Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month: Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand: Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Revenue from Current Billing: Total Sales (MU)	Total Sales (MKVAh)	Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amoult (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)
1	**Domestic**					32	1	**5,987**	**2,284,256**	**6,383**	**2,337,352**	**427**	**-**	**43**	**157**	**(0)**	**14**	**3**	**13**	**9**	**-**	**-**	**124**	**6**	**2**
1.1	**Domestic**					32	1	**5,865**	**2,279,583**	**6,219**	**2,332,482**	**414**	**-**	**41**	**151**	**(0)**	**13**	**3**	**12**	**9**	**-**	**-**	**124**	**6**	**2**
1.1.1	**Upto 2 KW Connected Load**					32	1	**2,319**	**1,624,316**	**2,364**	**1,647,873**	**202**	**-**	**5**	**63**	**(0)**	**5**	**0**	**5**	**4**	**-**	**-**	**75**	**2**	**0**
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	32	1	1,963	1,417,139	2,001	1,437,691	141	-	4	42	(0)	3	0	3	2	-	-	58	2	0
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	33	1	339	196,772	346	199,626	54	-	1	18	(0)	1	0	1	1	-	-	17	1	0
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	33	1	16	9,779	16	9,921	5	-	0	2	(0)	0	0	0	0	-	-	0	0	0
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	32	1	1	432	1	438	0	-	0	0	-	0	0	0	0	-	-	0	0	0
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	31	1	0	194	0	197	1	-	0	1	(0)	0	0	0	0	-	-	0	0	0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**					32	1	**1,487**	**434,135**	**1,503**	**440,745**	**103**	**-**	**8**	**36**	**(0)**	**3**	**1**	**3**	**2**	**-**	**-**	**32**	**1**	**0**
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	33	1	688	207,575	696	210,735	28	-	4	8	(0)	1	0	1	0	-	-	15	0	0
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	32	1	681	196,354	688	199,344	59	-	4	20	(0)	2	0	2	1	-	-	17	1	0
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	32	1	113	28,977	114	29,418	15	-	1	7	(0)	1	0	1	0	-	-	0	0	0
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	32	1	4	1,007	4	1,022	1	-	0	1	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1	1	223	1	226	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**					32	1	**1,749**	**209,820**	**1,932**	**229,585**	**86**	**-**	**20**	**37**	**(0)**	**4**	**2**	**3**	**2**	**-**	**-**	**16**	**1**	**1**
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	32	1	510	63,050	563	68,989	7	-	6	2	(0)	1	0	0	0	-	-	9	0	0
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	32	1	579	75,419	640	82,523	26	-	7	9	(0)	1	1	1	1	-	-	7	0	0
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	32	1	496	56,390	548	61,702	35	-	6	16	(0)	1	0	1	1	-	-	0	1	0
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1	113	10,701	125	11,709	11	-	1	6	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1	50	4,261	56	4,662	7	-	1	5	(0)	0	0	0	0	-	-	0	0	0
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**					31	1	**158**	**8,101**	**197**	**10,076**	**10**	**-**	**4**	**6**	**(0)**	**1**	**0**	**0**	**0**	**-**	**-**	**1**	**0**	**0**
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	30	1	19	986	24	1,227	0	-	0	0	(0)	0	0	0	0	-	-	1	0	0
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1	13	693	16	862	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1	34	1,797	43	2,235	1	-	1	1	(0)	0	0	0	0	-	-	0	0	0
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	33	1,696	41	2,110	2	-	1	1	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1	59	2,928	74	3,642	7	-	1	4	(0)	0	0	0	0	-	-	0	0	0
1.1.5	**> 25 KW Connected Load**					31	1	**151**	**3,211**	**223**	**4,203**	**12**	**-**	**4**	**9**	**(0)**	**1**	**0**	**1**	**0**	**-**	**-**	**1**	**0**	**0**
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	30	1	9	246	13	322	0	-	0	0	-	0	0	0	0	-	-	0	0	0
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	31	1	3	99	4	129	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	30	1	7	248	11	325	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1	9	282	13	369	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	123	2,336	182	3,058	12	-	3	9	(0)	1	0	1	0	-	-	0	0	0
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	**89**	**203**	119	282	10	-	1	5	(0)	0	0	0	0	-	-	0	0	0
1.3	**Hospital (11KV)**					29	1	**14**	**13**	18	21	1	-	0	1	(0)	0	0	0	0	-	-	-	0	0
1.4	**Worship (11KV)**					31	1	**2**	**7**	11	25	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
1.5	**DVB Staff**					33	1	**17**	**4,450**	17	4,542	1	-	0	0	-	0	0	0	0	-	-	-	0	0
2	**Non Domestic**					32	1	**2,543**	**347,925**	**2,593**	**338,618**	**197**	**206**	**67**	**171**	**(2)**	**15**	**5**	**14**	**10**	**0**	**(0)**	**0**	**7**	**3**
2.1	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	32	1	**367**	**225,124**	357	212,011	17	18	10	11	0	1	1	1	1	-	-	0	0	0
2.2	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	**2,176**	**122,801**	2,236	126,607	180	189	57	161	(2)	14	5	13	9	0	(0)	0	6	2
3	**Industrial**	250	Rs/KVA/Month	7.25	Rs/KWh	32	1	**298**	**5,384**	310	5,553	40	41	8	34	(0)	3	1	3	2	0	(0)	-	1	0
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	33	1	**31**	**5,829**	35	6,482	2	0	1	0	0	0	0	0	0	-	-	0	0	0
	.																								
5	**Mushroom Cultivation**	200	Rs/KW/Month	6.50	Rs/KWh	31	1	**0**	**14**	0	12	0	-	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities (Public Lighting & DJB)**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	30	1	**190**	**9,091**	165	5,333	31	35	4	22	(0)	1	0	2	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	30	1	**51**	**1**	103	2	4	4	1	3	(0)	0	0	2	0	-	-	-	1	0
8	**Railway Traction**							**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	**DMRC supply at 66 KV and 220KV**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	29	1	**146**	**9**	291	18	40	40	5	25	(1)	2	1	3	-	-	-	-	1	0
10	**Temporary Supply**					32	1	**-**	**-**	**75.5**	**23,093**	**7**	**7**	**2**	**7**	**0**	**1**	**0**	**1**	**0**	**-**	**-**	**0**	**0**	**0**
10.1	For Residential Cooperative group husing connections and other residential connections	Same rate as that of relevant category		Same as that of relevant category without any temorary surcharge		32	1	**-**	**-**	**75**	**23,049**	**7**	**7**	**2**	**7**	**0**	**1**	**0**	**1**	**0**	**-**	**-**	**0**	**0**	**0**
10.2	For threshers during threshing season	270	E-Tax of MCT: Rs/Month/ Connection	5400	Flat Rate of Rs. /Month			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
10.3	All other connections including construction projects	Same rate as that of relevant category		1.30 Times of relevant category of tariff				**-**	**-**	**0**	**44**	**0**	**-**	**0**	**0**	**(0)**	**0**	**0**	**0**	**0**	**-**	**-**	**-**	**0**	**0**
11	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	33	1	**2**	**853**	1	468	0	0	0	0	0	0	0	0	0	-	-	-	0	0
12	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	**9**	**1,016**	**9**	**1,030**	**2**	**-**	**-**	**1**	**(0)**	**0**	**-**	**0**	**0**	**-**	**-**	**-**	**0**	**-**
12.1	Supply at LT			4.50	Rs/KWh	31	1	**9**	**1,016**	9	1,030	2	-	-	1	(0)	0	-	0	0	-	-	-	0	-
12.2	Supply at HT			4.00	Rs/kVAh			**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	**Self Consumption**					33	1	**11**	**320**	14	400	1	1	0	1	0	0	0	0	0	-	-	-	0	0
13	**Enforcement**																								
14	**Net Metering**																								
TOTAL						32	1	9,267	2,654,698	9,981	2,718,361	751	335	130	422	(3)	36	11	37	22	0	(0)	125	17	5

S.lo	Tariff Category	Adjustments: Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Total Revenue from Applicable Tariff: Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Collection (Rs. Cr.)
1	**Domestic**	**1,207**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**1**	**(0)**	**(0)**	**426**	213	246	**5**	**153**
1.1	**Domestic**	**1,014**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**413**	205	236	**5**	
1.1.1	**Upto 2 KW Connected Load**	**908**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**202**	73	85	**4**	
	0-200 Units	830	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	**141**	50	58	**4**	
	201-400 Units	22	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**54**	20	23	**4**	
	401-800 Units	32	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**5**	2	3	**5**	
	801-1200 Units	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**0**	0	0	**6**	
	Above 1200 Units	19	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	1	1	**5**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**66**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**103**	47	54	**5**	
	0-200 Units	35	(0)	-	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**28**	13	15	**5**	
	201-400 Units	16	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**59**	25	29	**4**	
	401-800 Units	10	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**15**	8	9	**5**	
	801-1200 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	1	1	**6**	
	Above 1200 Units	4	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**0**	0	0	**7**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**38**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**86**	61	70	**7**	
	0-200 Units	24	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**7**	8	9		
	201-400 Units	8	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**26**	17	19	**7**	
	401-800 Units	3	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**35**	23	26	**7**	
	801-1200 Units	1	-	-	-	-	-	-	-	-	-	-	-	-	**11**	8	9	**7**	
	Above 1200 Units	2	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**7**	6	6	**8**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**1**	**0**	**-**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**0**	**0**	**-**	**0**	**(0)**	**10**	11	12	**10**	
	0-200 Units	-	-	-	-	-	(0)	-	-	-	-	-	-	-	**0**	0	0		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	401-800 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**	2	2	**12**	
	801-1200 Units	1	0	-	(0)	0	-	(0)	(0)	0	0	-	0	(0)	**2**	2	2	**10**	
	Above 1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**7**	6	7	**9**	
1.1.5	**> 25 KW Connected Load**	**1**	**(0)**	**-**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**12**	14	16	**11**	
	0-200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	401-800 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	801-1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	1	1	**15**	
	Above 1200 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**12**	13	14	**11**	
1.2	**Single Delivery Point on 11 KV for GHS**	188	-	-	-	-	-	-	-	-	-	1	-	-	**10**	6	7	**6**	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**	2	2	**11**	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**12**	
1.5	**DVB Staff**	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	0	0	**2**	
2	**Non Domestic**	**2,052**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**1**	**(0)**	**(0)**	**197**	251	290	**13**	**255**
2.1	Upto 3kVA	1,975	(0)	(0)	0	0	(0)	0	0	0	0	1	0	0	**17**	22	25	**13**	
2.2	Above 3kVA	77	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**180**	229	264	**13**	
3	**Industrial**	18	0	0	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**40**	43	50	**11**	**35**
4	**Agriculture**	21	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**2**	1	1	**4**	**0**
	.																		
5	**Mushroom Cultivation**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		**0**
6	**Public Utilities (Public Lighting & DJB)**	66	0	0	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**31**	27	31	**9**	**67**
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**4**	4	7	**10**	**6**
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		**-**
9	**DMRC supply at 66 KV and 220KV**	5	-	-	(0)	0	(0)	0	(0)	0	0	-	0	(0)	**40**	30	35	**8**	**35**
10	**Temporary Supply**	**69**	**0**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**7**	**10**	11	**13**	**-**
10.1	For Residential Cooperative group husing connections and other residential connections	**69**	**0**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**7**	10	11	**13**	
10.2	For threshers during threshing season	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-		
10.3	All other connections including construction projects	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**	0	0	**7**	
															-				
11	**Advertisement and Hoardings**	4	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**0**	0	0	**13**	**0**
															-				
12	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**12**	**0**	**-**	**-**	**0**	**(0)**	**0**	**-**	**0**	**0**	**-**	**0**	**-**	**2**	1	1	**5**	**1**
12.1	Supply at LT	12	0	-	-	0	(0)	0	-	0	0	-	0	-	**2**	1	1	**5**	
12.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		
13	**Self Consumption**	404	0	0	(5)	(16)	(0)	(1)	(0)	(1)	(1)	-	(1)	(0)	**1**	(20)	(23)		
13	**Enforcement**																		
14	**Net Metering**																		
TOTAL		3,858	(0)	0	(5)	(17)	(1)	(1)	(0)	(1)	(1)	1	(1)	(0)	751	562	650	7	552

Note: Provisional figures, subject to audit.

Add	
Subsidy	126
Less	
E Tax	18
LPSC	2
RA Surcharge	38
PT Surcharge	18
Net Collection	**603**