BSES Rajdhani Power Limited
Form 2.1a for the Month of January 2020

S.lo	Tariff Category	Applicable Tariff (new) from 01/08/2019 – Component of Tariff – Fixed Charges (Tariff)		Energy Charges (Tariff)		For the Month – Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month – Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Revenue from Current Billing – Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amoult (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)
1	**Domestic**					31	1	**5,995**	**2,272,010**	**6,260**	**2,371,706**	**550**	**-**	**39**	**229**	**(0)**	**10**	**3**	**18**	**13**	**-**	**-**	**107**	**9**	**1**
1.1	**Domestic**					31	1	**5,873**	**2,267,311**	**6,136**	**2,366,780**	**531**	**-**	**37**	**219**	**(0)**	**9**	**3**	**18**	**12**	**-**	**-**	**107**	**8**	**1**
1.1.1	**Upto 2 KW Connected Load**					31	1	**2,301**	**1,610,228**	**2,407**	**1,675,364**	**248**	**-**	**5**	**84**	**(0)**	**3**	**0**	**7**	**5**	**-**	**-**	**73**	**3**	**0**
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1	1,619	1,198,075	1,694	1,246,539	114	-	3	34	(0)	1	0	3	2	-	-	45	1	0
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1	566	341,966	592	355,799	94	-	1	32	(0)	1	0	3	2	-	-	28	1	0
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1	107	64,833	112	67,456	34	-	0	15	(0)	1	0	1	1	-	-	0	1	0
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1	7	4,428	7	4,607	4	-	0	2	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1	1	926	1	963	3	-	0	2	-	0	0	0	0	-	-	-	0	0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**					30	1	**1,481**	**432,599**	**1,545**	**453,435**	**132**	**-**	**8**	**52**	**(0)**	**2**	**1**	**4**	**3**	**-**	**-**	**24**	**2**	**0**
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1	487	146,531	508	153,589	17	-	2	5	(0)	0	0	0	0	-	-	9	0	0
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1	621	184,167	648	193,037	55	-	3	19	(0)	1	0	2	1	-	-	15	1	0
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1	329	90,629	343	94,994	49	-	2	22	(0)	1	0	2	1	-	-	0	1	0
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1	37	9,378	38	9,830	9	-	0	5	(0)	0	0	0	0	-	-	0	0	0
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1	8	1,894	8	1,985	3	-	0	2	(0)	0	0	0	0	-	-	-	0	0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**					30	1	**1,778**	**213,017**	**1,870**	**226,480**	**122**	**-**	**18**	**62**	**(0)**	**3**	**1**	**5**	**3**	**-**	**-**	**10**	**2**	**1**
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	405	49,094	426	52,197	5	-	4	1	(0)	0	0	0	0	-	-	6	0	0
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1	385	50,820	405	54,032	16	-	4	6	(0)	0	0	0	0	-	-	4	0	0
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	545	67,512	574	71,779	40	-	6	18	(0)	1	0	1	1	-	-	0	1	0
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1	236	25,925	248	27,563	26	-	2	14	(0)	1	0	1	1	-	-	-	1	0
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1	207	19,666	218	20,909	35	-	2	23	(0)	1	0	2	1	-	-	0	1	0
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**					30	1	**160**	**8,205**	**161**	**8,237**	**14**	**-**	**3**	**9**	**(0)**	**0**	**0**	**1**	**1**	**-**	**-**	**0**	**0**	**0**
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1	15	760	15	763	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	30	1	9	458	9	460	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1	20	1,027	20	1,031	1	-	0	0	(0)	0	0	0	0	-	-	-	0	0
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	22	1,160	22	1,165	1	-	0	1	(0)	0	0	0	0	-	-	-	0	0
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	30	1	95	4,799	96	4,818	12	-	2	8	(0)	0	0	1	0	-	-	-	0	0
1.1.5	**> 25 KW Connected Load**					31	1	**152**	**3,262**	**153**	**3,264**	**16**	**-**	**4**	**12**	**(0)**	**1**	**0**	**1**	**1**	**-**	**-**	**0**	**0**	**0**
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	30	1	7	165	7	165	0	-	0	0	-	0	0	0	0	-	-	0	0	0
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	34	1	3	83	3	83	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	32	1	6	165	6	165	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	30	1	6	192	6	192	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	131	2,657	131	2,659	15	-	3	11	(0)	1	0	1	1	-	-	-	0	0
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	**90**	**204**	90	207	15	-	1	7	(0)	0	0	1	0	-	-	-	0	0
1.3	**Hospital (11KV)**					31	1	**14**	**12**	14	12	2	-	0	2	(0)	0	0	0	0	-	-	-	0	0
1.4	**Worship (11KV)**					31	1	**2**	**7**	2	7	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0
1.5	**DVB Staff**					30	1	**17**	**4,476**	18	4,700	1	-	0	0	-	0	0	0	0	-	-	-	0	0
2	**Non Domestic**					30	1	**2,556**	**347,288**	**2,549**	**348,672**	**199**	**209**	**63**	**173**	**(1)**	**9**	**5**	**14**	**9**	**0**	**(0)**	**0**	**7**	**2**
2.1	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	30	1	**365**	**223,488**	374	220,955	16	18	10	11	0	1	1	1	1	-	-	0	0	0
2.2	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**2,191**	**123,800**	2,175	127,717	183	191	53	162	(2)	8	4	13	9	0	(0)	0	6	2
3	**Industrial**	250	Rs/KVA/Month	7.25	Rs/KWh	32	1	**301**	**5,428**	304	5,514	39	41	8	33	(0)	1	1	3	2	0	(0)	-	1	0
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	33	1	**31**	**5,808**	31	5,715	1	0	0	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	6.50	Rs/KWh	31	1	**0**	**14**	0	13	0	-	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities (Public Lighting & DJB)**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	33	1	**189**	**9,067**	167	5,479	32	36	4	23	(0)	1	0	2	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	31	1	**51**	**1**	51	1	6	6	1	4	(0)	0	0	1	0	-	-	-	0	0
8	**Railway Traction**							**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	**DMRC supply at 66 KV and 220KV**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	31	1	**142**	**9**	142	9	26	26	2	16	(1)	1	0	2	-	-	-	-	1	0
10	**Temporary Supply**					30	1	**-**	**-**	**82.1**	**24,871**	**9**	**8**	**2**	**9**	**0**	**0**	**0**	**1**	**0**	**0**	**(0)**	**0**	**0**	**0**
10.1	For Residential Cooperative group husing connections and other residential connections	Same rate as that of relevant category		Same as that of relevant category without any temorary surcharge		30	1	**-**	**-**	**81**	**24,796**	**9**	**8**	**2**	**9**	**0**	**0**	**0**	**1**	**0**	**0**	**(0)**	**0**	**0**	**0**
10.2	For threshers during threshing season	270	E-Tax of MCT: Rs/Month/ Connection	5400	Flat Rate of Rs. /Month			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
10.3	All other connections including construction projects	Same rate as that of relevant category		1.30 Times of relevant category of tariff				**-**	**-**	**1**	**75**	**0**	**-**	**0**	**0**	**-**	**0**	**0**	**0**	**0**	**-**	**-**	**-**	**0**	**0**
11	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	33	1	**2**	**851**	1	475	0	0	0	0	0	0	0	0	0	-	-	-	0	0
12	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					30	1	**9**	**969**	**9**	**1,002**	**2**	**-**	**-**	**1**	**(0)**	**0**	**-**	**0**	**0**	**-**	**-**	**-**	**0**	**-**
12.1	Supply at LT			4.50	Rs/KWh	30	1	**9**	**969**	9	1,002	2	-	-	1	(0)	0	-	0	0	-	-	-	0	-
12.2	Supply at HT			4.00	Rs/kVAh			**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	**Self Consumption**					32	1	**11**	**312**	12	382	1	1	0	1	0	0	0	0	0	-	-	-	0	0
13	**Enforcement**																								
14	**Net Metering**																								
TOTAL						31	1	9,287	2,641,757	9,608.4	2,763,839	866	326	120	490	(3)	22	10	41	26	0	(0)	107	19	5

S.lo	Tariff Category	Adjustments – Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Total Revenue from Applicable Tariff – Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Collection (Rs. Cr.)
1	**Domestic**	**2,046**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**550**	277	321	**5**	**171**
1.1	**Domestic**	**1,902**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**531**	266	308	**5**	
1.1.1	**Upto 2 KW Connected Load**	**1,815**	**0**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**0**	**(0)**	**0**	**248**	92	107	**4**	
	0-200 Units	1,718	0	0	(0)	0	(0)	(0)	0	0	0	0	0	0	**114**	39	45	**3**	
	201-400 Units	34	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**94**	34	40	**4**	
	401-800 Units	27	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	0	(0)	(0)	**34**	15	18	**5**	
	801-1200 Units	8	(0)	-	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**4**	2	3	**6**	
	Above 1200 Units	28	(0)	-	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**3**	2	2	**6**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**61**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**132**	62	72	**5**	
	0-200 Units	28	0	-	(0)	0	(0)	0	(0)	0	0	(0)	(0)	(0)	**17**	8	9	**5**	
	201-400 Units	17	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**55**	23	27	**4**	
	401-800 Units	8	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**49**	24	28	**5**	
	801-1200 Units	2	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**9**	5	6	**6**	
	Above 1200 Units	6	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**3**	2	2	**7**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**24**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**121**	83	96	**7**	
	0-200 Units	10	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**5**	6	6		
	201-400 Units	4	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**16**	10	11	**6**	
	401-800 Units	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**40**	25	29	**6**	
	801-1200 Units	1	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**26**	17	20	**7**	
	Above 1200 Units	4	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**35**	26	30	**7**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**2**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**14**	13	15	**9**	
	0-200 Units	-	-	-	-	-	(0)	-	-	-	-	-	-	-	**0**	0	0		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	401-800 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**	1	1	**11**	
	801-1200 Units	2	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	1	1	**10**	
	Above 1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**12**	11	12	**9**	
1.1.5	**> 25 KW Connected Load**	**-**	**-**	**-**	**-**	**-**	**(0)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**16**	16	18	**10**	
	0-200 Units	-	-	-	-	-	(0)	-	-	-	-	-	-	-	**0**	0	0		
	201-400 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	401-800 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	801-1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**14**	
	Above 1200 Units	-	-	-	-	-	-	-	-	-	-	-	-	-	**15**	15	18	**10**	
1.2	**Single Delivery Point on 11 KV for GHS**	134	0	-	-	0	(0)	0	-	0	0	0	0	-	**15**	8	10	**5**	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**2**	2	2	**10**	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**10**	
1.5	**DVB Staff**	10	(0)	-	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	**1**	0	0	**3**	
2	**Non Domestic**	**789**	**(0)**	**0**	**(0)**	**0**	**(0)**	**0**	**(0)**	**(0)**	**0**	**-**	**(0)**	**(0)**	**199**	243	281	**12**	**300**
2.1	Upto 3kVA	685	0	0	(0)	0	(0)	0	0	0	0	-	0	0	**17**	22	25	**13**	
2.2	Above 3kVA	104	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**182**	221	256	**12**	
3	**Industrial**	30	0	0	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**39**	41	48	**10**	**49**
4	**Agriculture**	24	(0)	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**1**	1	1	**5**	**0**
5	**Mushroom Cultivation**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		**0**
6	**Public Utilities (Public Lighting & DJB)**	82	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**32**	28	32	**9**	**22**
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**6**	5	7	**9**	**7**
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		**-**
9	**DMRC supply at 66 KV and 220KV**	9	-	-	(0)	2	(0)	0	(0)	0	0	-	0	(0)	**26**	19	23	**8**	**23**
10	**Temporary Supply**	**73**	**0**	**0**	**(0)**	**0**	**(0)**	**0**	**(0)**	**0**	**0**	**0**	**0**	**(0)**	**9**	**11**	13	**12**	**-**
10.1	For Residential Cooperative group husing connections and other residential connections	**73**	**0**	**0**	**(0)**	**0**	**(0)**	**0**	**(0)**	**0**	**0**	**0**	**0**	**(0)**	**9**	11	13	**12**	
10.2	For threshers during threshing season	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-		
10.3	All other connections including construction projects	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**	0	0	**8**	
11	**Advertisement and Hoardings**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**12**	**0**
12	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**33**	**0**	**0**	**-**	**0**	**-**	**(0)**	**-**	**(0)**	**0**	**-**	**(0)**	**-**	**2**	1	1	**5**	**1**
12.1	Supply at LT	33	0	0	-	0	-	(0)	-	(0)	0	-	(0)	-	**2**	1	1	**5**	
12.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		
13	**Self Consumption**	1	0	0	-	0	-	0	-	0	0	-	0	-	**1**	2	2		
13	**Enforcement**																		
14	**Net Metering**																		
TOTAL		3,087	(0)	0	(0)	1	(1)	0	(0)	(0)	0	0	(0)	(0)	866	628	729	7	573

Note: Provisional figures, subject to audit.

Add	
Subsidy	108
Less	
E Tax	21
LPSC	3
RA Surcharge	42
PT Surcharge	20
Net Collectic	**596**