

# BSES

**BSES Rajdhani Power Limited**

BSES Bhawan, Nehru Place,

New Delhi - 110 019, India.

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Ref: RA/2019-20/01/A/ 207

To,

The Secretary

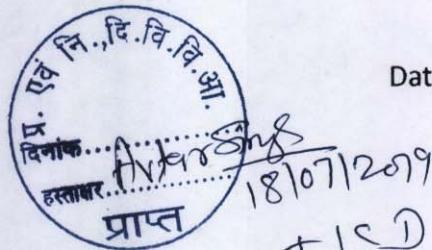
Delhi Electricity Regulatory Commission

Viniyamak Bhawan, "C" Block, Shivalik,

Malviya Nagar,

New Delhi-110017

Date: 18/07/2019



**Subject: Monthly submission of Form 2.1(a) for the month of June' 2019 (Provisional)**

Sir,

We refer to Hon'ble Commission's Directive No. 6.10.e vide Tariff Order dated 28.03.2018 pertaining to submission of monthly Form 2.1 a-D along with soft copy (PDF & Excel in CD). In this regard, we would here by like to submit Form 2.1a for the month of June' 2019 on provisional basis.

We also refer to Hon'ble Commission's letter dated 25.07.2018 vide which it has directed to submit proof of submission / transfer of amount recovered through pension trust surcharge. As directed, we are hereby enclosing RTGS/NEFT details to pension trust as

## **Annexure I**

Hon'ble Commission may kindly acknowledge receipt.

Thanking you,

Yours faithfully

**For BSES Rajdhani Power Limited**

Ravi Shandilya

Sr. Manager (Regulatory Affairs)

Encl.: As above with CD

*Annexure - I*



BARODA CONNECT  
Retail eBanking

Account Statement	
Account Name	BSES RAJDHANI POWER LTD
Account Number	10590500000026
Currency Code	INR
Branch Name	NEHRU PLACE, NEW DELHI
IFSC Code	BARBONEHRUP
From 06/07/19 to 06/07/19	

S.No	Date	Description	Cheque No.	Debit	Credit	Balance	Value Date
1	06/07/19	Charges for PORD Customer Payment		58.00	-	-96,62,686.87	06/07/19
2	06/07/19	RTGS-BARB201907069187898560-DVB		314,777,984.00	-	-32,44,40,670.87	06/07/19

S.I.O.	Tariff Category	Applicable Tariff (new) from 01/04/2018		For the Month		As on the last date of the Month		Revenue from Current Billing												Adjustments												Total Revenue from Applicable Tariff				Average Tariff	Collection		
		Component of Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Sanctioned Load/Contracted Demand	Total Bills	Total Sales	Fixed Charges	Energy Charges	Other Charges	PAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales	Fixed charges	Energy/Charges	Other charges	PAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge
		Fixed Charges	Energy Charges					MW/MKVA	No.				MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	
1	Domestic			29	1	5,929	2,213,979	5,752	2,203,689	884.9	-	83.0	415.5	(0.4)	22.4	6.6	33.2	23.3	-	-	54.1	15.8	3.2	2,811	(0.9)	-	(0.2)	(0.6)	(0.0)	(0.0)	(0.0)	884.0	519.7	601.7	5.88	426.1			
1.1	Up to 100 Connected Load			29	1	5,799	2,209,192	5,618	2,195,652	856.6	-	81.0	402.1	(0.0)	21.7	6.5	32.2	22.6	-	-	54.1	15.3	3.1	2,576	(0.8)	-	(0.2)	(0.5)	(0.1)	(0.0)	(0.0)	(0.0)	855.8	504.0	583.5	5.89			
1.1.1	Up to 100 Units	125 Rs/kW/Month	3.00 Rs/kWh	29	1	2,230	1,554,923	2,275	1,600	445.8	-	27.1	179.3	(0.0)	22.4	14.3	10.1	-	-	-	46.5	6.8	1.0	1,848	(0.3)	-	(0.3)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	245.5	43.3	43.3	4.83			
1.1.2	> 100-400 Units	125 Rs/kW/Month	4.50 Rs/kWh	29	1	5,823	3,222,154	5,618	3,222	1,054	-	53.1	16.8	(0.0)	57.1	14.3	10.1	-	-	-	45.5	0.7	0.1	1,243	(0.1)	-	(0.3)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	33.4	4.1	4.1				
1.1.3	401-800 Units	125 Rs/kW/Month	6.50 Rs/kWh	29	1	586	355,545	181.7	-	7.0	80.9	(0.0)	4.0	6.6	4.6	-	-	-	0.1	3.1	0.3	106	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	181.7	91.8	106.7	5.05					
1.1.4	801-1200 Units	125 Rs/kW/Month	7.00 Rs/kWh	29	1	67	39,507	35.1	-	0.8	18.9	(0.0)	0.9	0.1	1.5	1.3	-	-	0.0	0.7	0.0	37	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	35.0	20.6	24.0	5.87					
1.1.5	Above 1200 Units	125 Rs/kW/Month	7.75 Rs/kWh	29	1	11	7,074	10.5	-	0.1	6.5	(0.0)	0.3	0.0	0.5	0.4	-	-	0.0	0.2	0.0	56	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	10.2	6.7	7.9	6.58					
1.1.6	> 2 KW to ≤ 5 KW Connected Load	125 Rs/kW/Month	1.460	427,380	1,265	369,413	195.5	-	16.8	95.4	(0.0)	5.1	1.3	7.6	5.4	-	-	5.8	3.6	0.6	372	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	195.3	117.2	135.8	6.00						
1.1.7	0-200 Units	140 Rs/kW/Month	3.00 Rs/kWh	30	1	189	55,125	4.4	-	2.5	1.3	(0.0)	0.2	0.1	0.1	-	-	1.2	0.0	0.1	176	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	4.4	4.0	4.5	9.11						
1.1.8	201-400 Units	140 Rs/kW/Month	4.50 Rs/kWh	29	1	258	78,499	22.9	-	3.4	8.1	(0.0)	0.5	0.3	0.6	0.5	-	-	4.6	0.3	0.1	80	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	22.9	12.0	13.8	5.24					
1.1.9	401-800 Units	140 Rs/kW/Month	6.50 Rs/kWh	29	1	524	156,031	86.7	-	7.0	40.0	(0.0)	2.1	3.2	2.3	-	-	0.0	1.5	0.3	58	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	86.7	49.1	56.9	5.67						
1.1.10	801-1200 Units	140 Rs/kW/Month	7.00 Rs/kWh	29	1	224	61,859	56.4	-	3.0	30.6	(0.0)	1.5	0.2	2.4	1.7	-	-	0.0	1.2	0.1	30	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	56.3	35.1	40.8	6.23					
1.1.11	Above 1200 Units	140 Rs/kW/Month	7.75 Rs/kWh	29	1	11	1,891	95.2	-	0.9	15.4	(0.0)	0.1	0.1	0.9	0.7	-	-	0.6	0.9	0.1	28	(0.1)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	25.1	17.0	19.8	6.79					
1.1.12	> 5 KW to ≤ 15 KW Connected Load	140 Rs/kW/Month	1.789	215,045	1,789	241,417	181.3	-	34.0	10.7	(0.0)	5.0	2.4	6.5	5.1	-	-	1.8	0.1	1	341	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	180.3	104.5	165.4	7.70						
1.1.13	0-200 Units	175 Rs/kW/Month	3.00 Rs/kWh	30	1	281	32,254	2.2	-	4.8	0.6	(0.0)	0.2	0.4	0.1	0.0	-	-	0.6	0.0	0.2	100	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.2	1.7	6.4						
1.1.14	201-400 Units	175 Rs/kW/Month	4.50 Rs/kWh	30	1	170	21,309	6.2	-	2.9	2.2	(0.0)	0.2	0.2	0.1	-	-	1.2	0.1	0.1	60	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	6.2	5.3	6.0	8.51						
1.1.15	401-800 Units	175 Rs/kW/Month	6.50 Rs/kWh	29	1	417	54,466	31.6	-	7.0	14.8	(0.0)	1.0	1.2	0.8	-	-	0.0	0.6	0.3	73	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	31.6	22.8	26.2	7.21						
1.1.16	801-1200 Units	175 Rs/kW/Month	7.00 Rs/kWh	29	1	394	49,389	47.0	-	6.7	25.8	(0.0)	1.5	2.1	1.4	-	-	0.0	1.0	0.3	34	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	47.0	33.9	39.2	7.21						
1.1.17	Above 1200 Units	175 Rs/kW/Month	7.75 Rs/kWh	30	1	508	54,799	93.1	-	8.7	59.3	(0.0)	3.1	4.7	3.3	-	-	0.0	2																				